



SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para		Devengado	Comprometido		Presupuesto Sin Devengado	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometer	No Devengado		Devengado	No Devengado				
1000 SERVICIOS PERSONALES	\$8,574,760.00	\$0.00	\$8,574,760.00	\$8,574,760.00	\$0.00	\$0.00	\$1,598,733.30	\$6,976,026.70	\$6,976,026.70	\$1,598,733.30	\$1,598,733.30	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$4,582,560.00	\$0.00	\$0.00	\$971,094.74	\$3,611,465.26	\$3,611,465.26	\$971,094.74	\$971,094.74	\$0.00	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$4,582,560.00	\$0.00	\$0.00	\$971,094.74	\$3,611,465.26	\$3,611,465.26	\$971,094.74	\$971,094.74	\$0.00	\$0.00
1131 SUELDOS BASE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$4,582,560.00	\$0.00	\$0.00	\$971,094.74	\$3,611,465.26	\$3,611,465.26	\$971,094.74	\$971,094.74	\$0.00	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$400.00	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,563,000.00	\$0.00	\$1,563,000.00	\$1,563,000.00	\$0.00	\$0.00	\$110,440.61	\$1,452,559.39	\$1,452,559.39	\$110,440.61	\$110,440.61	\$0.00	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$34,041.00	\$130,959.00	\$130,959.00	\$34,041.00	\$34,041.00	\$0.00	\$0.00
1311 PRIMAS QUINQUENAL POR AÑOS DE SERVICIO ELEC	\$165,000.00	\$0.00	\$165,000.00	\$165,000.00	\$0.00	\$0.00	\$34,041.00	\$130,959.00	\$130,959.00	\$34,041.00	\$34,041.00	\$0.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$1,213,000.00	\$0.00	\$1,213,000.00	\$1,213,000.00	\$0.00	\$0.00	\$34,924.00	\$1,178,076.00	\$1,178,076.00	\$34,924.00	\$34,924.00	\$0.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$212,000.00	\$0.00	\$212,000.00	\$212,000.00	\$0.00	\$0.00	\$34,924.00	\$177,076.00	\$177,076.00	\$34,924.00	\$34,924.00	\$0.00	\$0.00
1322 GRATIFICACION DE FIN DE AÑO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$14,976.83	\$55,023.17	\$55,023.17	\$14,976.83	\$14,976.83	\$0.00	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$70,000.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$0.00	\$14,976.83	\$55,023.17	\$55,023.17	\$14,976.83	\$14,976.83	\$0.00	\$0.00
1340 COMPENSACIONES	\$115,000.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$26,498.78	\$88,501.22	\$88,501.22	\$26,498.78	\$26,498.78	\$0.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$115,000.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$0.00	\$26,498.78	\$88,501.22	\$88,501.22	\$26,498.78	\$26,498.78	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,175,000.00	\$0.00	\$1,175,000.00	\$1,175,000.00	\$0.00	\$0.00	\$291,449.30	\$883,550.70	\$883,550.70	\$291,449.30	\$291,449.30	\$0.00	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$112,825.86	\$437,174.14	\$437,174.14	\$112,825.86	\$112,825.86	\$0.00	\$0.00
1412 APORTACIONES AL IMSS	\$550,000.00	\$0.00	\$550,000.00	\$550,000.00	\$0.00	\$0.00	\$112,825.86	\$437,174.14	\$437,174.14	\$112,825.86	\$112,825.86	\$0.00	\$0.00
1420 APORTACIONES A FONDOS DE VIVIENDA	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$76,172.28	\$203,827.72	\$203,827.72	\$76,172.28	\$76,172.28	\$0.00	\$0.00
1422 APORTACIONES AL INFONAVIT	\$280,000.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$76,172.28	\$203,827.72	\$203,827.72	\$76,172.28	\$76,172.28	\$0.00	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$320,000.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$102,451.16	\$217,548.84	\$217,548.84	\$102,451.16	\$102,451.16	\$0.00	\$0.00
1432 CUOTAS AL RGCV	\$320,000.00	\$0.00	\$320,000.00	\$320,000.00	\$0.00	\$0.00	\$102,451.16	\$217,548.84	\$217,548.84	\$102,451.16	\$102,451.16	\$0.00	\$0.00
1440 CUOTAS PARA PARA SEGUROS	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,115,000.00	\$0.00	\$1,115,000.00	\$1,115,000.00	\$0.00	\$0.00	\$225,548.65	\$889,451.35	\$889,451.35	\$225,548.65	\$225,548.65	\$0.00	\$0.00
1520 INDENIZACIONES	\$14,000.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1521 INDENIZACIONES POR ACCIDENTES EN EL TRABA	\$4,000.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1522 LIQUIDACIONES	\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$40,000.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00

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ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Disponible para Comprometer	Devengado		Comprometido No Devengado	Presupuesto Sin Devengar				
1532 ANTIGÜEDAD	\$100,000.00	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$961,000.00	\$0.00	\$961,000.00	\$961,000.00	\$0.00	\$225,548.65	\$735,451.35	\$1,000.00	\$735,451.35	\$225,548.65	\$0.00	\$0.00	\$0.00
1593 PAGAS DE DEFUNCION	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA	\$780,000.00	\$0.00	\$780,000.00	\$780,000.00	\$0.00	\$182,977.45	\$597,022.55	\$137,428.80	\$464,593.75	\$182,977.45	\$0.00	\$0.00	\$0.00
1598 BONO MENSUAL	\$180,000.00	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$42,571.20	\$137,428.80	\$0.00	\$137,428.80	\$42,571.20	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$138,800.00	\$0.00	\$138,800.00	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1710 ESTÍMULOS	\$138,800.00	\$0.00	\$138,800.00	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1711 ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$136,800.00	\$0.00	\$136,800.00	\$136,800.00	\$0.00	\$0.00	\$136,800.00	\$0.00	\$136,800.00	\$0.00	\$0.00	\$0.00	\$0.00
1712 ESTÍMULOS AL PERSONAL OPERATIVO	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,274,327.00	-\$219,189.00	\$3,055,338.00	\$575,084.75	\$2,480,253.25	\$575,084.75	\$0.00	\$2,480,253.25	\$575,084.75	\$2,480,253.25	\$575,084.75	\$29,337.09	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$242,000.00	\$0.00	\$242,000.00	\$29,337.09	\$212,662.91	\$29,337.09	\$0.00	\$212,662.91	\$29,337.09	\$212,662.91	\$29,337.09	\$0.00	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$65,000.00	\$0.00	\$65,000.00	\$7,756.90	\$57,243.10	\$7,756.90	\$0.00	\$57,243.10	\$7,756.90	\$57,243.10	\$7,756.90	\$0.00	\$0.00
2111 PAPELERÍA DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$7,756.90	\$57,243.10	\$7,756.90	\$0.00	\$57,243.10	\$7,756.90	\$57,243.10	\$7,756.90	\$0.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$7,381.90	\$42,618.10	\$7,381.90	\$0.00	\$42,618.10	\$7,381.90	\$42,618.10	\$7,381.90	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$7,381.90	\$42,618.10	\$7,381.90	\$0.00	\$42,618.10	\$7,381.90	\$42,618.10	\$7,381.90	\$0.00	\$0.00
2130 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2131 MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,000.00	\$0.00	\$10,000.00	\$3,100.86	\$6,899.14	\$3,100.86	\$0.00	\$6,899.14	\$3,100.86	\$6,899.14	\$3,100.86	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$10,000.00	\$0.00	\$10,000.00	\$3,100.86	\$6,899.14	\$3,100.86	\$0.00	\$6,899.14	\$3,100.86	\$6,899.14	\$3,100.86	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$45,000.00	\$0.00	\$45,000.00	\$11,097.43	\$33,902.57	\$11,097.43	\$0.00	\$33,902.57	\$11,097.43	\$33,902.57	\$11,097.43	\$0.00	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$11,097.43	\$33,902.57	\$11,097.43	\$0.00	\$33,902.57	\$11,097.43	\$33,902.57	\$11,097.43	\$0.00	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSO:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$245,000.00	\$0.00	\$245,000.00	\$67,577.48	\$177,422.52	\$67,577.48	\$0.00	\$177,422.52	\$67,577.48	\$177,422.52	\$67,577.48	\$0.00	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$240,000.00	\$0.00	\$240,000.00	\$67,577.48	\$172,422.52	\$67,577.48	\$0.00	\$172,422.52	\$67,577.48	\$172,422.52	\$67,577.48	\$0.00	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$220,000.00	\$0.00	\$220,000.00	\$67,577.48	\$152,422.52	\$67,577.48	\$0.00	\$152,422.52	\$67,577.48	\$152,422.52	\$67,577.48	\$0.00	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comproeter		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
					Devengado	Comprometido					
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,118,527.00	-\$69,189.00	\$1,049,338.00	\$140,640.51	\$908,697.49	\$140,640.51	\$0.00	\$908,697.49	\$0.00	\$140,640.51	\$0.00
2410 PRODUCTOS MINERALES NO METALICOS	\$149,938.00	\$0.00	\$149,938.00	\$21,084.09	\$128,853.91	\$21,084.09	\$0.00	\$128,853.91	\$21,084.09	\$21,084.09	\$0.00
MATERIALES DE CONSTRUCCION	\$149,938.00	\$0.00	\$149,938.00	\$21,084.09	\$128,853.91	\$21,084.09	\$0.00	\$128,853.91	\$21,084.09	\$21,084.09	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$155,400.00	\$38,373.25	\$117,026.75	\$38,373.25	\$0.00	\$117,026.75	\$38,373.25	\$38,373.25	\$0.00
CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$155,400.00	\$38,373.25	\$117,026.75	\$38,373.25	\$0.00	\$117,026.75	\$38,373.25	\$38,373.25	\$0.00
2421 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$125,000.00	\$0.00	\$125,000.00	\$4,086.98	\$120,913.02	\$4,086.98	\$0.00	\$120,913.02	\$4,086.98	\$4,086.98	\$0.00
MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$125,000.00	\$0.00	\$125,000.00	\$4,086.98	\$120,913.02	\$4,086.98	\$0.00	\$120,913.02	\$4,086.98	\$4,086.98	\$0.00
2461 ARTICULOS METÁLICOS PARA LA CONSTRUCCION	\$569,189.00	-\$69,189.00	\$500,000.00	\$31,001.75	\$468,998.25	\$31,001.75	\$0.00	\$468,998.25	\$31,001.75	\$31,001.75	\$0.00
ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$569,189.00	-\$69,189.00	\$500,000.00	\$31,001.75	\$468,998.25	\$31,001.75	\$0.00	\$468,998.25	\$31,001.75	\$31,001.75	\$0.00
2471 MATERIALES COMPLEMENTARIOS	\$100,000.00	\$0.00	\$100,000.00	\$46,094.44	\$53,905.56	\$46,094.44	\$0.00	\$53,905.56	\$46,094.44	\$46,094.44	\$0.00
MATERIALES COMPLEMENTARIOS	\$100,000.00	\$0.00	\$100,000.00	\$46,094.44	\$53,905.56	\$46,094.44	\$0.00	\$53,905.56	\$46,094.44	\$46,094.44	\$0.00
2481 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491 PRODUCTOS QUIMICOS, FARMACÉUTICOS Y DE LAB	\$161,000.00	-\$65,000.00	\$96,000.00	\$39,068.00	\$56,932.00	\$39,068.00	\$0.00	\$56,932.00	\$0.00	\$39,068.00	\$0.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$161,000.00	-\$65,000.00	\$96,000.00	\$39,068.00	\$56,932.00	\$39,068.00	\$0.00	\$56,932.00	\$0.00	\$39,068.00	\$0.00
2500 SUSTANCIAS QUIMICAS	\$125,000.00	-\$65,000.00	\$60,000.00	\$36,550.00	\$23,450.00	\$36,550.00	\$0.00	\$23,450.00	\$36,550.00	\$36,550.00	\$0.00
SUSTANCIAS QUÍMICAS	\$125,000.00	-\$65,000.00	\$60,000.00	\$36,550.00	\$23,450.00	\$36,550.00	\$0.00	\$23,450.00	\$36,550.00	\$36,550.00	\$0.00
2511 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMIC	\$10,000.00	\$0.00	\$10,000.00	\$2,518.00	\$7,482.00	\$2,518.00	\$0.00	\$7,482.00	\$2,518.00	\$2,518.00	\$0.00
FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$10,000.00	\$0.00	\$10,000.00	\$2,518.00	\$7,482.00	\$2,518.00	\$0.00	\$7,482.00	\$2,518.00	\$2,518.00	\$0.00
2521 PLAGUICIDAS, ABOBOS Y FERTILIZANTES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531 MATERIALES, ACCESORIOS Y SUMINISTROS MEDIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS MEDIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
MATERIALES, ACCESORIOS Y SUMINISTROS DE LAE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551 OTROS PRODUCTOS QUIMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$650,000.00	\$165,054.38	\$484,945.62	\$165,054.38	\$0.00	\$484,945.62	\$165,054.38	\$165,054.38	\$0.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$650,000.00	\$165,054.38	\$484,945.62	\$165,054.38	\$0.00	\$484,945.62	\$165,054.38	\$165,054.38	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$650,000.00	\$165,054.38	\$484,945.62	\$165,054.38	\$0.00	\$484,945.62	\$165,054.38	\$165,054.38	\$0.00



**SMAP JALPA
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2023

Usu: Maria
Rer: rptEstadoPresupuestoEgresos

Fecha y 24/abr/2023
hora de Impresión 12:18 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2611 GASOLINA	\$660,000.00	\$0.00	\$660,000.00	\$165,054.38	\$484,945.62	\$165,054.38	\$0.00	\$484,945.62	\$165,054.38	\$165,054.38	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y VESTUARIO UNIFORMES	\$92,000.00	\$0.00	\$92,000.00	\$11,659.49	\$80,340.51	\$11,659.49	\$0.00	\$80,340.51	\$11,659.49	\$11,659.49	\$0.00
2710 VESTUARIO, UNIFORMES Y BLANCOS	\$45,000.00	\$0.00	\$45,000.00	\$11,422.41	\$33,577.59	\$11,422.41	\$0.00	\$33,577.59	\$11,422.41	\$11,422.41	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$11,422.41	\$33,577.59	\$11,422.41	\$0.00	\$33,577.59	\$11,422.41	\$11,422.41	\$0.00
2721 PRENDAS DE PROTECCION PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$237.08	\$44,762.92	\$237.08	\$0.00	\$44,762.92	\$237.08	\$237.08	\$0.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES EXCEPTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES EXCEPTO HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2910 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$758,000.00	-\$85,000.00	\$673,000.00	\$121,747.80	\$551,252.20	\$121,747.80	\$0.00	\$551,252.20	\$121,747.80	\$121,747.80	\$0.00
2911 HERRAMIENTAS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$67,079.99	\$112,920.01	\$67,079.99	\$0.00	\$112,920.01	\$67,079.99	\$67,079.99	\$0.00
2912 HERRAMIENTAS ACCESORIOS Y HERRAMIENTAS	\$180,000.00	\$0.00	\$180,000.00	\$57,079.99	\$122,920.01	\$57,079.99	\$0.00	\$122,920.01	\$57,079.99	\$57,079.99	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFICIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBILIARIO	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE COMPUTADOR	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$170,000.00	\$0.00	\$170,000.00	\$51,065.47	\$118,934.53	\$51,065.47	\$0.00	\$118,934.53	\$51,065.47	\$51,065.47	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$170,000.00	\$0.00	\$170,000.00	\$51,065.47	\$118,934.53	\$51,065.47	\$0.00	\$118,934.53	\$51,065.47	\$51,065.47	\$0.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$65,000.00	\$0.00	\$65,000.00	\$3,602.34	\$61,397.66	\$3,602.34	\$0.00	\$61,397.66	\$3,602.34	\$3,602.34	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQUINARIA	\$65,000.00	\$0.00	\$65,000.00	\$3,602.34	\$61,397.66	\$3,602.34	\$0.00	\$61,397.66	\$3,602.34	\$3,602.34	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BIENES	\$335,000.00	-\$85,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$6,347,696.00	-\$118,796.00	\$6,228,900.00	\$1,666,588.24	\$4,562,311.76	\$1,666,588.24	\$0.00	\$4,562,311.76	\$1,666,588.24	\$1,666,588.24	\$0.00
3100 SERVICIOS BASICOS	\$4,518,596.00	-\$136,796.00	\$4,381,800.00	\$1,156,956.61	\$3,224,843.39	\$1,156,956.61	\$0.00	\$3,224,843.39	\$1,156,956.61	\$1,156,956.61	\$0.00
3110 ENERGIA ELECTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$1,153,341.13	\$3,146,658.87	\$1,153,341.13	\$0.00	\$3,146,658.87	\$1,153,341.13	\$1,153,341.13	\$0.00
3111 SERVICIO DE ENERGIA ELECTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$1,153,341.13	\$3,146,658.87	\$1,153,341.13	\$0.00	\$3,146,658.87	\$1,153,341.13	\$1,153,341.13	\$0.00
3120 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
313C AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131 SERVICIO DE AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



SNAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
3140 TELEFONIA TRADICIONAL	\$18,000.00	\$0.00	\$18,000.00	\$2,839.62	\$15,160.38	\$2,839.62	\$0.00	\$0.00	\$15,160.38	\$2,839.62	\$2,839.62	\$0.00
3141 SERVICIO TELEFONICO CONVENCIONAL	\$18,000.00	\$0.00	\$18,000.00	\$2,839.62	\$15,160.38	\$2,839.62	\$0.00	\$0.00	\$15,160.38	\$2,839.62	\$2,839.62	\$0.00
3150 TELEFONIA CELULAR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3151 SERVICIO DE TELEFONIA CELULAR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3161 SERVICIO DE RADIOLOCALIZACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3163 SERVICIOS DE CONDUCCION DE SEÑALES ANALOGI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRI	\$48,000.00	\$0.00	\$48,000.00	\$775.86	\$47,224.14	\$775.86	\$0.00	\$0.00	\$47,224.14	\$775.86	\$775.86	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRI	\$48,000.00	\$0.00	\$48,000.00	\$775.86	\$47,224.14	\$775.86	\$0.00	\$0.00	\$47,224.14	\$775.86	\$775.86	\$0.00
3180 SERVICIOS POSTALES Y TELEGRAFICOS	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$300.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3191 CONTRATAcion DE OTROS SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$603.45	\$1,396.55	\$603.45	\$0.00	\$0.00	\$1,396.55	\$603.45	\$603.45	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$603.45	\$396.55	\$603.45	\$0.00	\$0.00	\$396.55	\$603.45	\$603.45	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$1,000.00	\$0.00	\$1,000.00	\$603.45	\$396.55	\$603.45	\$0.00	\$0.00	\$396.55	\$603.45	\$603.45	\$0.00
3290 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$204,600.00	\$0.00	\$204,600.00	\$46,812.77	\$157,787.23	\$46,812.77	\$0.00	\$0.00	\$157,787.23	\$46,812.77	\$46,812.77	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI,	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORIAS PARA LA OPERACION DE PROGI	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRI	\$37,600.00	\$0.00	\$37,600.00	\$11,900.00	\$25,700.00	\$11,900.00	\$0.00	\$0.00	\$25,700.00	\$11,900.00	\$11,900.00	\$0.00
3331 SERVICIOS DE INFORMATICA	\$37,600.00	\$0.00	\$37,600.00	\$11,900.00	\$25,700.00	\$11,900.00	\$0.00	\$0.00	\$25,700.00	\$11,900.00	\$11,900.00	\$0.00
3340 SERVICIOS DE CAPACITACION	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACION A SERVIDORES PU	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3350 SERVICIOS DE INVESTIGACION CIENTIFICA Y DESAF	\$132,500.00	\$0.00	\$132,500.00	\$34,912.77	\$97,587.23	\$34,912.77	\$0.00	\$0.00	\$97,587.23	\$34,912.77	\$34,912.77	\$0.00
3351 ESTUDIOS E INVESTIGACIONES	\$132,500.00	\$0.00	\$132,500.00	\$34,912.77	\$97,587.23	\$34,912.77	\$0.00	\$0.00	\$97,587.23	\$34,912.77	\$34,912.77	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$207,500.00	\$0.00	\$207,500.00	\$57,093.64	\$150,406.36	\$57,093.64	\$0.00	\$0.00	\$150,406.36	\$57,093.64	\$57,093.64	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$52,500.00	\$0.00	\$52,500.00	\$11,433.63	\$41,066.37	\$11,433.63	\$0.00	\$0.00	\$41,066.37	\$11,433.63	\$11,433.63	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$0.00	\$50,000.00	\$11,433.63	\$38,566.37	\$11,433.63	\$0.00	\$0.00	\$38,566.37	\$11,433.63	\$11,433.63	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



**SNAP JALPA
ESTADO DE ZACATECAS**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengado	Ejercicio	Pagado	Cuentas por Pagar Deuda
							No Devengado	Devengado				
3441 SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$130,000.00	\$45,660.01	\$84,339.99	\$45,660.01	\$0.00	\$0.00	\$84,339.99	\$45,660.01	\$45,660.01	\$0.00
3471 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$130,000.00	\$45,660.01	\$84,339.99	\$45,660.01	\$0.00	\$0.00	\$84,339.99	\$45,660.01	\$45,660.01	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$517,000.00	\$18,000.00	\$535,000.00	\$227,297.92	\$307,702.08	\$227,297.92	\$0.00	\$0.00	\$307,702.08	\$227,297.92	\$227,297.92	\$0.00
3510 CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3520 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFI	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3539 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR	\$80,000.00	\$0.00	\$80,000.00	\$3,961.09	\$76,038.91	\$3,961.09	\$0.00	\$0.00	\$76,038.91	\$3,961.09	\$3,961.09	\$0.00
3550 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$80,000.00	\$0.00	\$80,000.00	\$3,961.09	\$76,038.91	\$3,961.09	\$0.00	\$0.00	\$76,038.91	\$3,961.09	\$3,961.09	\$0.00
3551 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$400,000.00	\$18,000.00	\$418,000.00	\$223,336.83	\$194,663.17	\$223,336.83	\$0.00	\$0.00	\$194,663.17	\$223,336.83	\$223,336.83	\$0.00
3570 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$400,000.00	\$18,000.00	\$418,000.00	\$223,336.83	\$194,663.17	\$223,336.83	\$0.00	\$0.00	\$194,663.17	\$223,336.83	\$223,336.83	\$0.00
3571 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3580 SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y FI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$6,402.59	\$43,597.41	\$6,402.59	\$0.00	\$0.00	\$43,597.41	\$6,402.59	\$6,402.59	\$0.00
3610 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$10,000.00	\$0.00	\$10,000.00	\$6,402.59	\$3,597.41	\$6,402.59	\$0.00	\$0.00	\$3,597.41	\$6,402.59	\$6,402.59	\$0.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE I	\$10,000.00	\$0.00	\$10,000.00	\$6,402.59	\$3,597.41	\$6,402.59	\$0.00	\$0.00	\$3,597.41	\$6,402.59	\$6,402.59	\$0.00
3690 OTROS SERVICIOS DE INFORMACION	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3693 IMPRESION Y ELABORACION DE MATERIAL INFORMA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3699 OTROS GASTOS DE PUBLICACION DIFUSION E INFC	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$42,000.00	\$0.00	\$42,000.00	\$1,801.80	\$40,198.20	\$1,801.80	\$0.00	\$0.00	\$40,198.20	\$1,801.80	\$1,801.80	\$0.00
3720 PASAJES TERRESTRES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750 VIATICOS EN EL PAIS	\$39,000.00	\$0.00	\$39,000.00	\$1,801.80	\$37,198.20	\$1,801.80	\$0.00	\$0.00	\$37,198.20	\$1,801.80	\$1,801.80	\$0.00
3751 VIATICOS ESTATALES	\$25,000.00	\$0.00	\$25,000.00	\$1,801.80	\$23,198.20	\$1,801.80	\$0.00	\$0.00	\$23,198.20	\$1,801.80	\$1,801.80	\$0.00
3752 VIATICOS NACIONALES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$146,000.00	\$0.00	\$146,000.00	\$4,415.72	\$141,584.28	\$4,415.72	\$0.00	\$0.00	\$141,584.28	\$4,415.72	\$4,415.72	\$0.00
3810 GASTOS DE CEREMONIAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$55,000.00	\$0.00	\$55,000.00	\$4,415.72	\$50,584.28	\$4,415.72	\$0.00	\$0.00	\$50,584.28	\$4,415.72	\$4,415.72	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$55,000.00	\$0.00	\$55,000.00	\$4,415.72	\$50,584.28	\$4,415.72	\$0.00	\$0.00	\$50,584.28	\$4,415.72	\$4,415.72	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**SMAP JALPA
ESTADO DE ZACATECAS**

Fecha y Hora de Impresión | 24/abr/2023 | 12:18 p. m.

Usu: Maria
Rep: rptEstadoPresupuestoEgresos

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3880 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3853 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3900 OTROS SERVICIOS GENERALES	\$660,000.00	\$0.00	\$660,000.00	\$165,203.74	\$494,796.26	\$165,203.74	\$0.00	\$494,796.26	\$165,203.74	\$165,203.74	\$0.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	
3920 IMPUESTOS Y DERECHOS	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$390,611.26	\$144,388.74	\$0.00	\$390,611.26	\$144,388.74	\$144,388.74	
3922 DERECHOS POR EXTRACCION Y DESCARGAS	\$460,000.00	\$0.00	\$460,000.00	\$117,051.00	\$342,949.00	\$117,051.00	\$0.00	\$342,949.00	\$117,051.00	\$117,051.00	
3923 OTROS IMPUESTOS Y DERECHOS	\$75,000.00	\$0.00	\$75,000.00	\$27,337.74	\$47,662.26	\$27,337.74	\$0.00	\$47,662.26	\$27,337.74	\$27,337.74	
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
3960 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
3961 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	
3980 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$110,000.00	\$0.00	\$110,000.00	\$20,815.00	\$89,185.00	\$20,815.00	\$0.00	\$89,185.00	\$20,815.00	\$20,815.00	
3981 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$100,000.00	\$0.00	\$100,000.00	\$18,932.00	\$81,068.00	\$18,932.00	\$0.00	\$81,068.00	\$18,932.00	\$18,932.00	
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$10,000.00	\$0.00	\$10,000.00	\$8,117.00	\$1,883.00	\$8,117.00	\$0.00	\$8,117.00	\$1,883.00	\$1,883.00	
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	
4245 APORTACIONES PARA OBRAS	\$1,000,000.00	-\$300,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$408,502.00	-\$637,985.00	\$1,046,487.00	\$57,869.88	\$988,617.12	\$57,869.88	\$0.00	\$988,617.12	\$57,869.88	\$57,869.88	
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$141,000.00	\$0.00	\$141,000.00	\$5,861.21	\$135,138.79	\$5,861.21	\$0.00	\$135,138.79	\$5,861.21	\$5,861.21	
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	
5111 MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
5112 EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
5150 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$90,000.00	\$0.00	\$90,000.00	\$5,861.21	\$84,138.79	\$5,861.21	\$0.00	\$84,138.79	\$5,861.21	\$5,861.21	
5151 BIENES INFORMATICOS	\$90,000.00	\$0.00	\$90,000.00	\$5,861.21	\$84,138.79	\$5,861.21	\$0.00	\$84,138.79	\$5,861.21	\$5,861.21	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
5230 CAMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
5231 CAMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	
5410 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	
5411 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	

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SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2023

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible Para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$246,000.00	\$637,985.00	\$883,985.00	\$52,008.67	\$831,976.33	\$52,008.67	\$0.00	\$831,976.33	\$52,008.67	\$52,008.67	\$0.00
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5660 EQUIPOS DE GENERACION ELECTRICA, APARATOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5661 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$25,000.00	\$0.00	\$25,000.00	\$8,137.98	\$16,862.02	\$8,137.98	\$0.00	\$16,862.02	\$8,137.98	\$8,137.98	\$0.00
5672 REFACCIONES	\$25,000.00	\$0.00	\$25,000.00	\$8,137.98	\$16,862.02	\$8,137.98	\$0.00	\$16,862.02	\$8,137.98	\$8,137.98	\$0.00
5690 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$43,870.69	\$794,114.31	\$43,870.69	\$0.00	\$794,114.31	\$43,870.69	\$43,870.69	\$0.00
5691 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$43,870.69	\$794,114.31	\$43,870.69	\$0.00	\$794,114.31	\$43,870.69	\$43,870.69	\$0.00
Total	\$19,905,495.00	\$0.00	\$19,905,495.00	\$10,397,302.87	\$8,731,182.13	\$3,898,276.17	\$6,976,026.70	\$15,707,208.85	\$3,898,276.17	\$3,898,276.17	\$0.00

Abraham Medina
ING. ABRAHAM MEDINA MACIAS
DIRECTOR DEL SIMAP JALPA, ZAC.



MUNICIPIO DE JALPA, ZAC.
2021 - 2024

Ursula
LIC. MARTHA PATRICIA LOPEZ MENDOZA
COMISARIO CONCEJO DIRECTIVO 2021-2024

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