



**SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023**

Objeto del Gasto	Aprobado 30/jun./2023	Aplicaciones / Reducciones Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$8,574,760.00	\$0.00	\$8,574,760.00	\$0.00	\$0.00	\$1,646,487.63	-\$1,646,487.63	\$6,928,272.37	\$1,646,487.63	\$1,646,487.63	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARACTER PERMANENTE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$0.00	\$1,053,015.60	-\$1,053,015.60	\$3,529,544.40	\$1,053,015.60	\$1,053,015.60	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$0.00	\$1,053,015.60	-\$1,053,015.60	\$3,529,544.40	\$1,053,015.60	\$1,053,015.60	\$0.00
1131 SUELDOS BASE	\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$0.00	\$1,053,015.60	-\$1,053,015.60	\$3,529,544.40	\$1,053,015.60	\$1,053,015.60	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARACTER TEMPORAL	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,563,000.00	\$0.00	\$1,563,000.00	\$0.00	\$0.00	\$135,126.33	-\$135,126.33	\$1,427,873.67	\$135,126.33	\$135,126.33	\$0.00
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREC	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$36,631.00	-\$36,631.00	\$128,369.00	\$36,631.00	\$36,631.00	\$0.00
1311 PRIMA QUINCENAL POR AÑOS DE SERVICIO EFECTIVO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$36,631.00	-\$36,631.00	\$128,369.00	\$36,631.00	\$36,631.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACION	\$1,213,000.00	\$0.00	\$1,213,000.00	\$0.00	\$0.00	\$45,664.00	-\$45,664.00	\$1,167,336.00	\$45,664.00	\$45,664.00	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$212,000.00	\$0.00	\$212,000.00	\$0.00	\$0.00	\$45,664.00	-\$45,664.00	\$166,336.00	\$45,664.00	\$45,664.00	\$0.00
1322 GRATIFICACION DE FIN DE AÑO	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1323 BONO ESPECIAL ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$13,167.33	-\$13,167.33	\$56,832.67	\$13,167.33	\$13,167.33	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$13,167.33	-\$13,167.33	\$56,832.67	\$13,167.33	\$13,167.33	\$0.00
1340 COMPENSACIONES	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$39,664.00	-\$39,664.00	\$75,336.00	\$39,664.00	\$39,664.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS EFECTIVOS	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$39,664.00	-\$39,664.00	\$75,336.00	\$39,664.00	\$39,664.00	\$0.00
1400 SEGURIDAD SOCIAL	\$1,175,000.00	\$0.00	\$1,175,000.00	\$0.00	\$0.00	\$227,345.61	-\$227,345.61	\$947,654.39	\$227,345.61	\$227,345.61	\$0.00
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$123,695.24	-\$123,695.24	\$426,304.76	\$123,695.24	\$123,695.24	\$0.00
1412 APORTACIONES AL IMSS	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$123,695.24	-\$123,695.24	\$426,304.76	\$123,695.24	\$123,695.24	\$0.00
1420 APORTACIONES A FONDOS DE VIVIENDA	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$42,671.45	-\$42,671.45	\$237,328.55	\$42,671.45	\$42,671.45	\$0.00
1422 APORTACIONES AL INFONAVIT	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$42,671.45	-\$42,671.45	\$237,328.55	\$42,671.45	\$42,671.45	\$0.00
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$60,978.92	-\$60,978.92	\$259,021.08	\$60,978.92	\$60,978.92	\$0.00
1432 CUOTAS AL RCV	\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$0.00	\$60,978.92	-\$60,978.92	\$259,021.08	\$60,978.92	\$60,978.92	\$0.00
1440 APORTACIONES PARA SEGUROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,115,000.00	\$0.00	\$1,115,000.00	\$0.00	\$0.00	\$231,000.09	-\$231,000.09	\$883,999.91	\$231,000.09	\$231,000.09	\$0.00
1520 INDEMNIZACIONES	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
1521 INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1522 LIQUIDACIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$140,000.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$140,000.00	\$0.00	\$0.00	\$0.00
1531 PRESTACIONES DE RETIRO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



**SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023**

Objeto del Gasto	Aprobado 30/jun./2023	Ampliaciones / Reducciones Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1532 ANTIGÜEDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$961,000.00	\$0.00	\$961,000.00	\$0.00	\$0.00	\$231,000.09	-\$231,000.09	\$729,999.91	\$231,000.09	\$231,000.09	\$0.00
1593 PAGAS DE DENUNCIACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPESA	\$790,000.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$185,455.76	-\$185,455.76	\$594,544.24	\$185,455.76	\$185,455.76	\$0.00
1598 BONO MENSUAL	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$45,544.33	-\$45,544.33	\$134,455.67	\$45,544.33	\$45,544.33	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PÚBLICOS	\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1710 ESTIMULOS	\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$138,800.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1712 ESTIMULOS AL PERSONAL OPERATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$3,274,527.00	-\$329,189.00	\$2,945,338.00	\$829,729.64	\$1,740,523.61	\$629,729.64	\$0.00	\$2,315,608.36	\$629,729.64	\$629,729.64	\$0.00
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$242,000.00	\$0.00	\$242,000.00	\$52,904.99	\$159,797.92	\$52,904.99	\$0.00	\$189,095.01	\$52,904.99	\$52,904.99	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$65,000.00	\$0.00	\$65,000.00	\$12,403.45	\$44,839.65	\$12,403.45	\$0.00	\$52,596.65	\$12,403.45	\$12,403.45	\$0.00
2111 PAPELERIA DE OFICINA	\$65,000.00	\$0.00	\$65,000.00	\$12,403.45	\$44,839.65	\$12,403.45	\$0.00	\$52,596.65	\$12,403.45	\$12,403.45	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$9,407.75	\$36,210.35	\$9,407.75	\$0.00	\$43,592.25	\$9,407.75	\$9,407.75	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUC	\$50,000.00	\$0.00	\$50,000.00	\$9,407.75	\$36,210.35	\$9,407.75	\$0.00	\$43,592.25	\$9,407.75	\$9,407.75	\$0.00
2130 MATERIAL ESTADISTICO Y GEOGRAFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2131 MATERIAL ESTADISTICO Y GEOGRAFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,899.14	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$6,899.14	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$45,000.00	\$0.00	\$45,000.00	\$9,613.79	\$24,298.78	\$9,613.79	\$0.00	\$35,386.21	\$9,613.79	\$9,613.79	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$45,000.00	\$0.00	\$45,000.00	\$9,613.79	\$24,298.78	\$9,613.79	\$0.00	\$35,386.21	\$9,613.79	\$9,613.79	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEMANZA	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSO:	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$60,000.00	\$0.00	\$60,000.00	\$24,480.00	\$35,520.00	\$24,480.00	\$0.00	\$35,520.00	\$24,480.00	\$24,480.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$60,000.00	\$0.00	\$60,000.00	\$24,480.00	\$35,520.00	\$24,480.00	\$0.00	\$35,520.00	\$24,480.00	\$24,480.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$245,000.00	\$0.00	\$245,000.00	\$88,268.07	\$99,154.45	\$88,268.07	\$0.00	\$156,731.93	\$88,268.07	\$88,268.07	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$240,000.00	\$0.00	\$240,000.00	\$88,268.07	\$94,154.45	\$88,268.07	\$0.00	\$151,731.93	\$88,268.07	\$88,268.07	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$220,000.00	\$0.00	\$220,000.00	\$85,420.31	\$67,002.21	\$85,420.31	\$0.00	\$134,579.69	\$85,420.31	\$85,420.31	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$20,000.00	\$0.00	\$20,000.00	\$2,847.76	\$17,152.24	\$2,847.76	\$0.00	\$17,152.24	\$2,847.76	\$2,847.76	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2370 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AT	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usuario: Maria
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 03/jul/2023 04:06 p. m.

Objeto del Gasto	Presupuesto Vigente Al 30/jun./2023	Ampliaciones / (Reducciones) Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						No Devengado	Con Devengado				
2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AT	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCION Y DE	\$1,118,527.00	-\$179,189.00	\$88,583.05	\$710,114.44	\$88,583.05	\$0.00	\$0.00	\$850,754.95	\$88,583.05	\$88,583.05	\$0.00
2410 PRODUCTOS MINERALES NO METALICOS	\$149,938.00	\$0.00	\$8,534.48	\$120,319.43	\$8,534.48	\$0.00	\$0.00	\$141,403.52	\$8,534.48	\$8,534.48	\$0.00
2411 MATERIALES DE CONSTRUCCION	\$149,938.00	\$0.00	\$8,534.48	\$120,319.43	\$8,534.48	\$0.00	\$0.00	\$141,403.52	\$8,534.48	\$8,534.48	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$4,500.00	\$112,526.75	\$4,500.00	\$0.00	\$0.00	\$150,900.00	\$4,500.00	\$4,500.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$4,500.00	\$112,526.75	\$4,500.00	\$0.00	\$0.00	\$150,900.00	\$4,500.00	\$4,500.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$125,000.00	\$0.00	\$15,371.83	\$105,541.19	\$15,371.83	\$0.00	\$0.00	\$109,628.17	\$15,371.83	\$15,371.83	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$125,000.00	\$0.00	\$15,371.83	\$105,541.19	\$15,371.83	\$0.00	\$0.00	\$109,628.17	\$15,371.83	\$15,371.83	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$569,189.00	-\$179,189.00	\$30,045.19	\$328,953.06	\$30,045.19	\$0.00	\$0.00	\$359,954.81	\$30,045.19	\$30,045.19	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$569,189.00	-\$179,189.00	\$30,045.19	\$328,953.06	\$30,045.19	\$0.00	\$0.00	\$359,954.81	\$30,045.19	\$30,045.19	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$100,000.00	\$0.00	\$30,131.55	\$23,774.01	\$30,131.55	\$0.00	\$0.00	\$69,868.45	\$30,131.55	\$30,131.55	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$100,000.00	\$0.00	\$30,131.55	\$23,774.01	\$30,131.55	\$0.00	\$0.00	\$69,868.45	\$30,131.55	\$30,131.55	\$0.00
2490 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491 OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$161,000.00	-\$65,000.00	\$0.00	\$56,932.00	\$0.00	\$0.00	\$0.00	\$96,000.00	\$0.00	\$0.00	\$0.00
2510 PRODUCTOS QUÍMICOS BÁSICOS	\$125,000.00	-\$65,000.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2511 SUSTANCIAS QUÍMICAS	\$125,000.00	-\$65,000.00	\$0.00	\$23,450.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$10,000.00	\$0.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$10,000.00	\$0.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530 PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDIC	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590 OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591 OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$207,578.87	\$277,366.75	\$207,578.87	\$0.00	\$0.00	\$442,421.13	\$207,578.87	\$207,578.87	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$207,578.87	\$277,366.75	\$207,578.87	\$0.00	\$0.00	\$442,421.13	\$207,578.87	\$207,578.87	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Urf. María
Rep. EstadodPresupuestodEgresos

Fecha y hora de Impresión | 03/jul/2023 04:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Disponibil	Reservado		No Devengado	Devengado				
2611 GASOLINA	\$650,000.00	\$0.00	\$650,000.00	\$207,578.87	\$277,366.75	\$207,578.87	\$0.00	\$442,421.13	\$207,578.87	\$207,578.87	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y VESTUARIO Y UNIFORMES	\$92,000.00	\$0.00	\$92,000.00	\$6,241.39	\$74,099.12	\$6,241.39	\$0.00	\$85,758.61	\$6,241.39	\$6,241.39	\$0.00	\$0.00	\$0.00
2710 VESTUARIO, UNIFORMES Y BLANCOS	\$45,000.00	\$0.00	\$45,000.00	\$3,896.55	\$29,681.04	\$3,896.55	\$0.00	\$41,103.45	\$3,896.55	\$3,896.55	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$3,896.55	\$29,681.04	\$3,896.55	\$0.00	\$41,103.45	\$3,896.55	\$3,896.55	\$0.00	\$0.00	\$0.00
2721 PRENDAS DE PROTECCIÓN PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$2,344.84	\$42,418.08	\$2,344.84	\$0.00	\$42,655.16	\$2,344.84	\$2,344.84	\$0.00	\$0.00	\$0.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2751 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS MENORES	\$758,000.00	-\$85,000.00	\$673,000.00	\$186,153.27	\$365,098.53	\$186,153.27	\$0.00	\$468,846.73	\$186,153.27	\$186,153.27	\$0.00	\$0.00	\$0.00
2910 HERRAMIENTAS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$61,352.06	\$51,567.95	\$61,352.06	\$0.00	\$118,647.94	\$61,352.06	\$61,352.06	\$0.00	\$0.00	\$0.00
2911 REFACCIONES, ACCESORIOS Y HERRAMIENTAS	\$180,000.00	\$0.00	\$180,000.00	\$61,352.06	\$51,567.95	\$61,352.06	\$0.00	\$118,647.94	\$61,352.06	\$61,352.06	\$0.00	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,500.00	\$0.00	\$2,500.00	\$2,467.14	\$32.86	\$2,467.14	\$0.00	\$32.86	\$2,467.14	\$2,467.14	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,500.00	\$0.00	\$2,500.00	\$2,467.14	\$32.86	\$2,467.14	\$0.00	\$32.86	\$2,467.14	\$2,467.14	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE CÓ	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$170,000.00	\$0.00	\$170,000.00	\$23,847.07	\$95,087.46	\$23,847.07	\$0.00	\$145,152.93	\$23,847.07	\$23,847.07	\$0.00	\$0.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$170,000.00	\$0.00	\$170,000.00	\$23,847.07	\$95,087.46	\$23,847.07	\$0.00	\$145,152.93	\$23,847.07	\$23,847.07	\$0.00	\$0.00	\$0.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$65,000.00	\$0.00	\$65,000.00	\$51,296.00	\$10,101.66	\$51,296.00	\$0.00	\$13,704.00	\$51,296.00	\$51,296.00	\$0.00	\$0.00	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$65,000.00	\$0.00	\$65,000.00	\$51,296.00	\$10,101.66	\$51,296.00	\$0.00	\$13,704.00	\$51,296.00	\$51,296.00	\$0.00	\$0.00	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES DE OTROS BI	\$335,000.00	-\$85,000.00	\$250,000.00	\$46,191.00	\$203,809.00	\$46,191.00	\$0.00	\$203,809.00	\$46,191.00	\$46,191.00	\$0.00	\$0.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$335,000.00	-\$85,000.00	\$250,000.00	\$46,191.00	\$203,809.00	\$46,191.00	\$0.00	\$203,809.00	\$46,191.00	\$46,191.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$6,347,696.00	-\$118,796.00	\$6,228,900.00	\$1,615,381.79	\$2,946,929.97	\$1,615,381.79	\$0.00	\$4,613,518.21	\$1,615,381.79	\$1,615,381.79	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$4,518,596.00	-\$136,796.00	\$4,381,800.00	\$1,306,369.23	\$1,918,474.16	\$1,306,369.23	\$0.00	\$3,075,430.77	\$1,306,369.23	\$1,306,369.23	\$0.00	\$0.00	\$0.00
3110 ENERGÍA ELÉCTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$1,296,330.26	\$1,850,328.61	\$1,296,330.26	\$0.00	\$3,003,669.74	\$1,296,330.26	\$1,296,330.26	\$0.00	\$0.00	\$0.00
3111 SERVICIO DE ENERGÍA ELÉCTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$1,296,330.26	\$1,850,328.61	\$1,296,330.26	\$0.00	\$3,003,669.74	\$1,296,330.26	\$1,296,330.26	\$0.00	\$0.00	\$0.00
3120 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3130 AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131 SERVICIO DE AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones Al 30/jun./2023		Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		30/jun./2023	30/jun./2023			Comprometer	Disponible		Devengado	No Devengado				
3140 TELEFONIA TRADICIONAL	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$2,839.62	\$12,320.76	\$2,839.62	\$2,839.62	\$0.00	\$15,160.38	\$2,839.62	\$2,839.62	\$0.00	\$0.00
3141 SERVICIO TELEFONICO CONVENCIONAL	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$2,839.62	\$12,320.76	\$2,839.62	\$2,839.62	\$0.00	\$15,160.38	\$2,839.62	\$2,839.62	\$0.00	\$0.00
3150 TELEFONIA CELULAR	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$1,557.00	\$6,443.00	\$1,557.00	\$1,557.00	\$0.00	\$6,443.00	\$1,557.00	\$1,557.00	\$0.00	\$0.00
3151 SERVICIO DE TELEFONIA CELULAR	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$1,557.00	\$6,443.00	\$1,557.00	\$1,557.00	\$0.00	\$6,443.00	\$1,557.00	\$1,557.00	\$0.00	\$0.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SATELITES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 SERVICIO DE RADIOLOCALIZACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3163 SERVICIOS DE CONDUCCION DE SEÑALES ANALOGI	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRK	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$3,775.86	\$43,448.28	\$3,775.86	\$3,775.86	\$0.00	\$44,224.14	\$3,775.86	\$3,775.86	\$0.00	\$0.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRK	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$3,775.86	\$43,448.28	\$3,775.86	\$3,775.86	\$0.00	\$44,224.14	\$3,775.86	\$3,775.86	\$0.00	\$0.00
3180 SERVICIOS POSTALES Y TELEGRAFICOS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3181 SERVICIO POSTAL	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$1,866.49	\$633.51	\$1,866.49	\$1,866.49	\$0.00	\$633.51	\$1,866.49	\$1,866.49	\$0.00	\$0.00
3191 CONTRATACION DE OTROS SERVICIOS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$1,866.49	\$633.51	\$1,866.49	\$1,866.49	\$0.00	\$633.51	\$1,866.49	\$1,866.49	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,986.55	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$396.55	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$396.55	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3291 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICO	\$204,600.00	\$0.00	\$0.00	\$204,600.00	\$29,494.77	\$128,292.46	\$29,494.77	\$29,494.77	\$0.00	\$175,105.23	\$29,494.77	\$29,494.77	\$0.00	\$0.00
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORI,	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3316 OTRAS ASESORIAS PARA LA OPERACION DE PROGI	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRK	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$1,400.00	\$24,300.00	\$1,400.00	\$1,400.00	\$0.00	\$36,200.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
3331 SERVICIOS DE INFORMATICA	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$1,400.00	\$24,300.00	\$1,400.00	\$1,400.00	\$0.00	\$36,200.00	\$1,400.00	\$1,400.00	\$0.00	\$0.00
3340 SERVICIOS DE CAPACITACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3341 SERVICIOS PARA CAPACITACION A SERVIDORES PU	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3350 SERVICIOS DE INVESTIGACION CIENTIFICA Y DESAF	\$132,500.00	\$0.00	\$0.00	\$132,500.00	\$28,094.77	\$89,492.46	\$28,094.77	\$28,094.77	\$0.00	\$104,405.23	\$28,094.77	\$28,094.77	\$0.00	\$0.00
3351 ESTUDIOS E INVESTIGACIONES	\$132,500.00	\$0.00	\$0.00	\$132,500.00	\$28,094.77	\$89,492.46	\$28,094.77	\$28,094.77	\$0.00	\$104,405.23	\$28,094.77	\$28,094.77	\$0.00	\$0.00
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$207,500.00	\$0.00	\$0.00	\$207,500.00	\$65,992.13	\$84,414.23	\$65,992.13	\$65,992.13	\$0.00	\$141,507.87	\$65,992.13	\$65,992.13	\$0.00	\$0.00
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$11,081.02	\$29,865.35	\$11,081.02	\$11,081.02	\$0.00	\$41,418.98	\$11,081.02	\$11,081.02	\$0.00	\$0.00
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$11,081.02	\$27,465.35	\$11,081.02	\$11,081.02	\$0.00	\$38,918.98	\$11,081.02	\$11,081.02	\$0.00	\$0.00
3419 OTROS SERVICIOS FINANCIEROS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$19,346.55	\$5,653.45	\$19,346.55	\$19,346.55	\$0.00	\$5,653.45	\$19,346.55	\$19,346.55	\$0.00	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Ucr: Maria
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 03/jul/2023 04:08 p. m.

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones) Al 30/jun./2023		Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido		Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
		30/jun./2023	30/jun./2023			Comprometer	No Devengado		Devengado	No Devengado				
3441 SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$19,346.55	\$5,653.45	\$48,775.43	\$19,346.55	\$0.00	\$5,653.45	\$19,346.55	\$19,346.55	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$35,564.56	\$35,564.56	\$48,775.43	\$35,564.56	\$0.00	\$94,435.44	\$35,564.56	\$35,564.56	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$35,564.56	\$35,564.56	\$48,775.43	\$35,564.56	\$0.00	\$94,435.44	\$35,564.56	\$35,564.56	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$517,000.00	\$18,000.00	\$0.00	\$535,000.00	\$64,208.54	\$23,433.54	\$470,791.46	\$64,208.54	\$0.00	\$470,791.46	\$64,208.54	\$64,208.54	\$0.00	\$0.00
3510 CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3520 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3530 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INF	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 REPARACION Y MANTENIMIENTO DE EQUIPO DE TR.	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$17,390.00	\$58,648.91	\$17,390.00	\$17,390.00	\$0.00	\$62,610.00	\$17,390.00	\$17,390.00	\$0.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$17,390.00	\$58,648.91	\$17,390.00	\$17,390.00	\$0.00	\$62,610.00	\$17,390.00	\$17,390.00	\$0.00	\$0.00
3570 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$400,000.00	\$18,000.00	\$0.00	\$418,000.00	\$46,818.54	\$147,844.63	\$371,181.46	\$46,818.54	\$0.00	\$371,181.46	\$46,818.54	\$46,818.54	\$0.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$400,000.00	\$18,000.00	\$0.00	\$418,000.00	\$46,818.54	\$147,844.63	\$371,181.46	\$46,818.54	\$0.00	\$371,181.46	\$46,818.54	\$46,818.54	\$0.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y FI	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$2,500.00	\$41,097.41	\$2,500.00	\$2,500.00	\$0.00	\$47,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
3610 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$2,500.00	\$1,097.41	\$7,500.00	\$2,500.00	\$0.00	\$7,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE I	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$2,500.00	\$1,097.41	\$7,500.00	\$2,500.00	\$0.00	\$7,500.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00
3690 OTROS SERVICIOS DE INFORMACION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3692 IMPRESION Y ELABORACION DE MATERIAL INFORM	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3693 OTROS GASTOS DE PUBLICACION DIFUSION E INFC	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$2,776.72	\$37,421.48	\$2,776.72	\$2,776.72	\$0.00	\$39,223.28	\$2,776.72	\$2,776.72	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 VIATICOS EN EL PAIS	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$2,776.72	\$34,421.48	\$2,776.72	\$2,776.72	\$0.00	\$36,223.28	\$2,776.72	\$2,776.72	\$0.00	\$0.00
3751 VIATICOS ESTATALES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$2,776.72	\$20,421.48	\$2,776.72	\$2,776.72	\$0.00	\$22,223.28	\$2,776.72	\$2,776.72	\$0.00	\$0.00
3752 VIATICOS NACIONALES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$6,826.40	\$134,757.88	\$6,826.40	\$6,826.40	\$0.00	\$139,173.60	\$6,826.40	\$6,826.40	\$0.00	\$0.00
3810 GASTOS DE CEREMONIAL	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$6,826.40	\$43,757.88	\$6,826.40	\$6,826.40	\$0.00	\$48,173.60	\$6,826.40	\$6,826.40	\$0.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$6,826.40	\$43,757.88	\$6,826.40	\$6,826.40	\$0.00	\$48,173.60	\$6,826.40	\$6,826.40	\$0.00	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2023

Usu: Maria
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 03/jul/2023 04:06 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3850 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$660,000.00	\$0.00	\$660,000.00	\$137,214.00	\$357,582.26	\$137,214.00	\$0.00	\$522,786.00	\$137,214.00	\$137,214.00	\$0.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3920 IMPUESTOS Y DERECHOS	\$535,000.00	\$0.00	\$535,000.00	\$116,398.00	\$274,213.26	\$116,398.00	\$0.00	\$418,602.00	\$116,398.00	\$116,398.00	\$0.00
3922 DERECHOS POR EXTRACCION Y DESCARGAS	\$460,000.00	\$0.00	\$460,000.00	\$116,398.00	\$226,551.00	\$116,398.00	\$0.00	\$343,602.00	\$116,398.00	\$116,398.00	\$0.00
3923 OTROS IMPUESTOS Y DERECHOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$47,662.26	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3960 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3961 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERI	\$110,000.00	\$0.00	\$110,000.00	\$20,816.00	\$68,369.00	\$20,816.00	\$0.00	\$99,184.00	\$20,816.00	\$20,816.00	\$0.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERI	\$100,000.00	\$0.00	\$100,000.00	\$18,933.00	\$62,135.00	\$18,933.00	\$0.00	\$81,067.00	\$18,933.00	\$18,933.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$10,000.00	\$0.00	\$10,000.00	\$1,883.00	\$6,234.00	\$1,883.00	\$0.00	\$8,117.00	\$1,883.00	\$1,883.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$1,000,123.00	\$9,877.00	\$1,000,123.00	\$0.00	\$9,877.00	\$1,000,123.00	\$1,000,123.00	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$1,000,123.00	\$9,877.00	\$1,000,123.00	\$0.00	\$9,877.00	\$1,000,123.00	\$1,000,123.00	\$0.00
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$1,000,123.00	\$9,877.00	\$1,000,123.00	\$0.00	\$9,877.00	\$1,000,123.00	\$1,000,123.00	\$0.00
4245 APORTACIONES PARA OBRAS	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$1,000,123.00	\$9,877.00	\$1,000,123.00	\$0.00	\$9,877.00	\$1,000,123.00	\$1,000,123.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$408,502.00	\$637,985.00	\$1,046,487.00	\$0.00	\$988,617.12	\$0.00	\$0.00	\$1,046,487.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$141,000.00	\$0.00	\$141,000.00	\$0.00	\$135,138.79	\$0.00	\$0.00	\$141,000.00	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE LA IN	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$84,138.79	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMÁTICOS	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$84,138.79	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5231 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$0.00
5410 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$0.00
5411 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$20,502.00	\$0.00	\$0.00	\$0.00



SMAP JALPA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/jun./2023

Objeto del Gasto	Presupuesto Aprobado 30/jun./2023	Ampliaciones / (Reducciones) Al 30/jun./2023	Presupuesto Vigente Al 30/jun./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$246,000.00	\$637,985.00	\$883,985.00	\$0.00	\$634,976.33	\$0.00	\$0.00	\$883,985.00	\$0.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5660 EQUIPOS DE GENERACION ELECTRICA, APARATOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5661 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$16,862.02	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5672 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$16,862.02	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5680 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$0.00	\$794,114.31	\$0.00	\$0.00	\$837,985.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$0.00	\$794,114.31	\$0.00	\$0.00	\$837,985.00	\$0.00	\$0.00	\$0.00
Total	\$1,970,579,985.00	\$2,007,000.00	\$1,970,579,985.00	\$3,245,234.33	\$3,565,947.70	\$4,991,722.06	-\$1,545,487.93	\$14,915,762.94	\$4,991,722.06	\$4,991,722.06	\$0.00

ING. ABRAHAM MEDINA MACIAS
DIRECTOR DEL SIMAP JALPA, ZAC

Abraham Medina Macias

LIC. MARTHA PATRICIA LOPEZ MELENDEZ
SOMISARIO CONCEJO DIRECTIVO 2021-2024

[Signature]

SINDICO MUNICIPAL
JALPA, ZACATECAS
2021 - 2024



SIMAP
JALPA, ZACATECAS

MUNICIPIO DE JALPA,
2021 - 2024

LIC. JOE GUADALUPE ESBARRAZ MARTINEZ
PRESIDENTE CONCEJO DIRECTIVO 2021-2024

[Signature]