



ESTADO DE ZACATECAS  
SMAP JALPA  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Objeto del Gasto	Ampliaciones / Reducciones Al 30/sep./2023		Presupuesto Vigente Al 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devenegar	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado						No Devengado	Devengado				
<b>1000 SERVICIOS PERSONALES</b>		<b>\$8,574,760.00</b>		<b>\$285,000.00</b>	<b>\$8,859,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,220,285.15</b>	<b>\$619,474.85</b>	<b>\$619,474.85</b>	<b>\$0.00</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER PE		\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$382,771.65	-\$382,771.65	\$4,219,788.35	\$382,771.65	\$382,771.65	\$0.00	
1130 SUELDOS BASE AL PERSONAL PERMANENTE		\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$382,771.65	-\$382,771.65	\$4,219,788.35	\$382,771.65	\$382,771.65	\$0.00	
1131 SUELDOS BASE		\$4,582,560.00	\$0.00	\$4,582,560.00	\$0.00	\$382,771.65	-\$382,771.65	\$4,219,788.35	\$382,771.65	\$382,771.65	\$0.00	
1200 REMUNERACIONES AL PERSONAL DE CARACTER TR		\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	
1210 HONORARIOS ASIMILABLES A SALARIOS		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
1211 HONORARIOS ASIMILABLES A SALARIOS		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
1220 SUELDOS BASE AL PERSONAL EVENTUAL		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
1222 COMPENSACIONES POR SERVICIOS EVENTUALES		\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>		<b>\$1,563,000.00</b>	<b>\$0.00</b>	<b>\$1,563,000.00</b>	<b>\$0.00</b>	<b>\$44,062.43</b>	<b>-\$44,062.43</b>	<b>\$1,518,937.57</b>	<b>\$44,062.43</b>	<b>\$44,062.43</b>	<b>\$0.00</b>	
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE		\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$12,725.00	-\$12,725.00	\$152,275.00	\$12,725.00	\$12,725.00	\$0.00	
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC-		\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$12,725.00	-\$12,725.00	\$152,275.00	\$12,725.00	\$12,725.00	\$0.00	
1320 PRIMAS DE VACACIONES, DOMINGAL Y GRATIFICAC		\$1,213,000.00	\$0.00	\$1,213,000.00	\$0.00	\$9,088.00	-\$9,088.00	\$1,203,912.00	\$9,088.00	\$9,088.00	\$0.00	
1321 PRIMAS DE VACACIONES Y DOMINGAL		\$212,000.00	\$0.00	\$212,000.00	\$0.00	\$9,088.00	-\$9,088.00	\$202,912.00	\$9,088.00	\$9,088.00	\$0.00	
1322 GRATIFICACION DE FIN DE AÑO		\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	
1323 BONO ESPECIAL ANUAL		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
1330 HORAS EXTRAORDINARIAS		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$6,966.43	-\$6,966.43	\$63,033.57	\$6,966.43	\$6,966.43	\$0.00	
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA:		\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$6,966.43	-\$6,966.43	\$63,033.57	\$6,966.43	\$6,966.43	\$0.00	
1340 COMPENSACIONES		\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$15,283.00	-\$15,283.00	\$99,717.00	\$15,283.00	\$15,283.00	\$0.00	
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E		\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$15,283.00	-\$15,283.00	\$99,717.00	\$15,283.00	\$15,283.00	\$0.00	
<b>1400 SEGURIDAD SOCIAL</b>		<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$1,175,000.00</b>	<b>\$0.00</b>	<b>\$139,640.07</b>	<b>-\$139,640.07</b>	<b>\$1,035,359.93</b>	<b>\$139,640.07</b>	<b>\$139,640.07</b>	<b>\$0.00</b>	
1410 APORTACIONES DE SEGURIDAD SOCIAL		\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$39,437.84	-\$39,437.84	\$510,562.16	\$39,437.84	\$39,437.84	\$0.00	
1412 APORTACIONES AL IMSS		\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$39,437.84	-\$39,437.84	\$510,562.16	\$39,437.84	\$39,437.84	\$0.00	
1420 APORTACIONES A FONDOS DE VIVIENDA		\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$41,223.79	-\$41,223.79	\$238,776.21	\$41,223.79	\$41,223.79	\$0.00	
1422 APORTACIONES AL INFONAVIT		\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$41,223.79	-\$41,223.79	\$238,776.21	\$41,223.79	\$41,223.79	\$0.00	
1430 APORTACIONES AL SISTEMA PARA EL RETIRO		\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$58,978.44	-\$58,978.44	\$261,021.56	\$58,978.44	\$58,978.44	\$0.00	
1432 APORTACIONES AL RCV		\$320,000.00	\$0.00	\$320,000.00	\$0.00	\$58,978.44	-\$58,978.44	\$261,021.56	\$58,978.44	\$58,978.44	\$0.00	
1440 APORTACIONES PARA SEGUROS		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL		\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS</b>		<b>\$1,115,000.00</b>	<b>\$265,000.00</b>	<b>\$1,380,000.00</b>	<b>\$0.00</b>	<b>\$73,000.70</b>	<b>-\$73,000.70</b>	<b>\$1,306,999.30</b>	<b>\$73,000.70</b>	<b>\$73,000.70</b>	<b>\$0.00</b>	
1520 INDEMNIZACIONES		\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00	
1521 INDEMNIZACIONES POR ACCIDENTES EN EL TRABA		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	
1522 LIQUIDACIONES		\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	
1530 PRESTACIONES Y HABERES DE RETIRO		\$140,000.00	\$265,000.00	\$405,000.00	\$0.00	\$0.00	\$0.00	\$405,000.00	\$0.00	\$0.00	\$0.00	
1531 PRESTACIONES DE RETIRO		\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	



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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones Al 30/sep./2023		Presupuesto Vigente Al 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
1532 ANTIGUEDAD	\$100,000.00	\$285,000.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$961,000.00	\$0.00	\$0.00	\$961,000.00	\$0.00	\$0.00	\$0.00	\$73,000.70	-\$73,000.70	\$0.00	\$887,999.30	\$73,000.70	\$73,000.70	\$0.00
1593 PAGAS DE DEFUNCION	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1596 BONO DE DESPENSA	\$780,000.00	\$0.00	\$0.00	\$780,000.00	\$0.00	\$0.00	\$0.00	\$58,665.50	-\$58,665.50	\$0.00	\$721,334.50	\$58,665.50	\$58,665.50	\$0.00
1598 BONO MENSUAL	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$14,335.20	-\$14,335.20	\$0.00	\$165,664.80	\$14,335.20	\$14,335.20	\$0.00
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1710 ESTIMULOS	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1711 ESTIMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$138,800.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$138,800.00	\$0.00	\$0.00	\$0.00
1712 ESTIMULOS AL PERSONAL OPERATIVO	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$3,274,527.00</b>	<b>-\$389,189.00</b>	<b>\$0.00</b>	<b>\$2,885,338.00</b>	<b>\$151,031.71</b>	<b>\$11,123,230.50</b>	<b>\$151,031.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,734,306.29</b>	<b>\$151,031.71</b>	<b>\$151,031.71</b>	<b>\$151,031.71</b>	<b>\$0.00</b>
2100 MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$242,000.00	\$0.00	\$0.00	\$242,000.00	\$21,615.48	\$122,076.92	\$21,615.48	\$0.00	\$0.00	\$220,384.52	\$21,615.48	\$21,615.48	\$21,615.48	\$0.00
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$12,069.00	\$32,770.65	\$12,069.00	\$0.00	\$0.00	\$52,931.00	\$12,069.00	\$12,069.00	\$12,069.00	\$0.00
2111 PAPELERIA DE OFICINA	\$65,000.00	\$0.00	\$0.00	\$65,000.00	\$12,069.00	\$32,770.65	\$12,069.00	\$0.00	\$0.00	\$52,931.00	\$12,069.00	\$12,069.00	\$12,069.00	\$0.00
2120 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUC	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$2,778.45	\$30,371.56	\$2,778.45	\$0.00	\$0.00	\$47,221.55	\$2,778.45	\$2,778.45	\$2,778.45	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESION Y REPRODUC	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$2,778.45	\$30,371.56	\$2,778.45	\$0.00	\$0.00	\$47,221.55	\$2,778.45	\$2,778.45	\$2,778.45	\$0.00
2130 MATERIAL ESTADISTICO Y GEOGRAFICO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2131 MATERIALES ESTADISTICO Y GEOGRAFICO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2140 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,356.03	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2141 MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$3,356.03	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2150 MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 MATERIAL IMPRESO E INFORMACION DIGITAL	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$6,768.03	\$8,058.68	\$6,768.03	\$0.00	\$0.00	\$38,231.97	\$6,768.03	\$6,768.03	\$6,768.03	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$6,768.03	\$8,058.68	\$6,768.03	\$0.00	\$0.00	\$38,231.97	\$6,768.03	\$6,768.03	\$6,768.03	\$0.00
2170 MATERIALES Y ÚTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2172 OTROS MATERIALES Y SUMINISTROS PARA CURSO:	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2180 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$35,520.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2181 MATERIALES PARA EL REGISTRO E IDENTIFICACION	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$35,520.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$245,000.00	\$0.00	\$0.00	\$245,000.00	\$18,478.21	\$21,856.24	\$18,478.21	\$0.00	\$0.00	\$226,521.79	\$18,478.21	\$18,478.21	\$18,478.21	\$0.00
2210 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$240,000.00	\$0.00	\$0.00	\$240,000.00	\$18,478.21	\$16,856.24	\$18,478.21	\$0.00	\$0.00	\$221,521.79	\$18,478.21	\$18,478.21	\$18,478.21	\$0.00
2213 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL EN	\$220,000.00	\$0.00	\$0.00	\$220,000.00	\$18,182.21	\$0.00	\$18,182.21	\$0.00	\$0.00	\$201,817.79	\$18,182.21	\$18,182.21	\$18,182.21	\$0.00
2215 PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$296.00	\$16,856.24	\$0.00	\$0.00	\$0.00	\$19,704.00	\$296.00	\$296.00	\$296.00	\$0.00
2230 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCION	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2370 PRODUCTOS DE CUERO, PIEL, PLASTICO Y HULE AT	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00



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2371 PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HULE AC	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y DE	\$1,118,527.00	-\$239,189.00	\$879,338.00	\$31,312.39	\$551,062.64	\$31,312.39	\$0.00	\$848,025.61	\$31,312.39	\$31,312.39	\$0.00
2410 PRODUCTOS MINERALES NO METALICOS	\$149,938.00	\$0.00	\$149,938.00	\$12,760.35	\$103,059.08	\$12,760.35	\$0.00	\$137,177.65	\$12,760.35	\$12,760.35	\$0.00
2411 MATERIALES DE CONSTRUCCION	\$149,938.00	\$0.00	\$149,938.00	\$12,760.35	\$103,059.08	\$12,760.35	\$0.00	\$137,177.65	\$12,760.35	\$12,760.35	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$155,400.00	\$0.00	\$100,458.91	\$0.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$155,400.00	\$0.00	\$155,400.00	\$0.00	\$100,458.91	\$0.00	\$0.00	\$155,400.00	\$0.00	\$0.00	\$0.00
2430 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2431 CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2440 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$338.79	\$1,661.21	\$338.79	\$0.00	\$1,661.21	\$338.79	\$338.79	\$0.00
2441 MADERA Y PRODUCTOS DE MADERA	\$2,000.00	\$0.00	\$2,000.00	\$338.79	\$1,661.21	\$338.79	\$0.00	\$1,661.21	\$338.79	\$338.79	\$0.00
2450 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2451 VIDRIO Y PRODUCTOS DE VIDRIO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2460 MATERIAL ELECTRICO Y ELECTRONICO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$95,034.26	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2461 MATERIAL ELECTRICO Y ELECTRONICO	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$95,034.26	\$0.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$0.00
2470 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$569,189.00	-\$279,189.00	\$290,000.00	\$14,598.01	\$195,136.67	\$14,598.01	\$0.00	\$275,401.99	\$14,598.01	\$14,598.01	\$0.00
2471 ARTICULOS METALICOS PARA LA CONSTRUCCION	\$569,189.00	-\$279,189.00	\$290,000.00	\$14,598.01	\$195,136.67	\$14,598.01	\$0.00	\$275,401.99	\$14,598.01	\$14,598.01	\$0.00
2480 MATERIALES COMPLEMENTARIOS	\$100,000.00	\$40,000.00	\$140,000.00	\$3,615.24	\$38,702.51	\$3,615.24	\$0.00	\$136,384.76	\$3,615.24	\$3,615.24	\$0.00
2481 MATERIALES COMPLEMENTARIOS	\$100,000.00	\$40,000.00	\$140,000.00	\$3,615.24	\$38,702.51	\$3,615.24	\$0.00	\$136,384.76	\$3,615.24	\$3,615.24	\$0.00
2490 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABI	\$161,000.00	-\$65,000.00	\$96,000.00	\$20,135.00	\$36,797.00	\$20,135.00	\$0.00	\$75,865.00	\$20,135.00	\$20,135.00	\$0.00
2510 PRODUCTOS QUIMICOS BÁSICOS	\$125,000.00	-\$65,000.00	\$60,000.00	\$20,135.00	\$3,315.00	\$20,135.00	\$0.00	\$39,865.00	\$20,135.00	\$20,135.00	\$0.00
2511 SUSTANCIAS QUIMICAS	\$125,000.00	-\$65,000.00	\$60,000.00	\$20,135.00	\$3,315.00	\$20,135.00	\$0.00	\$39,865.00	\$20,135.00	\$20,135.00	\$0.00
2520 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2521 FERTILIZANTES, PESTICIDAS Y OTROS AGROQUIMIC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$7,482.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2530 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2540 MATERIALES, ACCESORIOS Y SUMINISTROS MEDIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2541 MATERIALES, ACCESORIOS Y SUMINISTROS MEDIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2550 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2551 MATERIALES, ACCESORIOS Y SUMINISTROS DE LAB	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2590 OTROS PRODUCTOS QUIMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2591 OTROS PRODUCTOS QUIMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$650,000.00	\$39,594.13	\$129,399.03	\$39,594.13	\$0.00	\$610,405.87	\$39,594.13	\$39,594.13	\$0.00
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$650,000.00	\$0.00	\$650,000.00	\$39,594.13	\$129,399.03	\$39,594.13	\$0.00	\$610,405.87	\$39,594.13	\$39,594.13	\$0.00



SMAP JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto AI 30/sep./2023

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones AI 30/sep./2023	Presupuesto Vigente AI 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
2611 GASOLINA	\$650,000.00	\$0.00	\$650,000.00	\$39,594.13	\$129,399.03	\$39,594.13	\$0.00	\$610,405.87	\$39,594.13	\$39,594.13	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION Y VESTUARIO Y UNIFORMES	\$92,000.00	\$0.00	\$92,000.00	\$0.00	\$40,999.12	\$0.00	\$0.00	\$92,000.00	\$0.00	\$0.00	\$0.00
2710 VESTUARIO, UNIFORMES Y BLANCOS	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$15,281.04	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2711 PRENDAS DE SEGURIDAD Y PROTECCION PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$23,718.08	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2720 PRENDAS DE PROTECCION PERSONAL	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$23,718.08	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2750 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2751 BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$758,000.00	-\$85,000.00	\$673,000.00	\$19,896.50	\$213,048.55	\$19,896.50	\$0.00	\$653,103.50	\$19,896.50	\$19,896.50	\$0.00
2910 HERRAMIENTAS MENORES	\$180,000.00	\$0.00	\$180,000.00	\$10,810.30	\$135.34	\$10,810.30	\$0.00	\$169,189.70	\$10,810.30	\$10,810.30	\$0.00
2911 REFACCIONES Y ACCESORIOS Y HERRAMIENTAS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$135.34	\$0.00	\$0.00	\$169,189.70	\$0.00	\$0.00	\$0.00
2920 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2921 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$200.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2930 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$32.86	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2931 REFACCIONES Y ACCESORIOS MENORES DE MOBIL	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$32.86	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
2940 REFACCIONES Y ACCESORIOS PARA EQUIPO DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$836.21	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2941 REFACCIONES Y ACCESORIOS PARA EQUIPO DE EQUIP	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$836.21	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2950 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2951 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$170,000.00	\$0.00	\$170,000.00	\$9,086.20	\$72,942.55	\$9,086.20	\$0.00	\$160,913.80	\$9,086.20	\$9,086.20	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$170,000.00	\$0.00	\$170,000.00	\$9,086.20	\$72,942.55	\$9,086.20	\$0.00	\$160,913.80	\$9,086.20	\$9,086.20	\$0.00
2970 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2971 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2980 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$10,101.66	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2981 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$65,000.00	\$0.00	\$65,000.00	\$0.00	\$10,101.66	\$0.00	\$0.00	\$65,000.00	\$0.00	\$0.00	\$0.00
2990 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$335,000.00	-\$85,000.00	\$250,000.00	\$0.00	\$128,300.93	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2991 REFACCIONES Y ACCESORIOS MENORES OTROS BI	\$335,000.00	-\$85,000.00	\$250,000.00	\$0.00	\$128,300.93	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$6,347,886.00</b>	<b>-\$18,796.00</b>	<b>\$6,329,090.00</b>	<b>\$445,801.91</b>	<b>\$1,605,928.75</b>	<b>\$445,801.91</b>	<b>\$0.00</b>	<b>\$5,883,088.09</b>	<b>\$445,801.91</b>	<b>\$445,801.91</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BASICOS</b>	<b>\$4,518,596.00</b>	<b>-\$136,796.00</b>	<b>\$4,381,800.00</b>	<b>\$351,367.50</b>	<b>\$745,230.55</b>	<b>\$351,367.50</b>	<b>\$0.00</b>	<b>\$4,030,432.50</b>	<b>\$351,367.50</b>	<b>\$351,367.50</b>	<b>\$0.00</b>
3110 ENERGIA ELECTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$350,162.34	\$682,200.48	\$350,162.34	\$0.00	\$3,949,837.66	\$350,162.34	\$350,162.34	\$0.00
3111 SERVICIO DE ENERGIA ELECTRICA	\$4,436,796.00	-\$136,796.00	\$4,300,000.00	\$350,162.34	\$682,200.48	\$350,162.34	\$0.00	\$3,949,837.66	\$350,162.34	\$350,162.34	\$0.00
3120 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121 GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3130 AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3131 SERVICIO DE AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



**SMAP JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto AI 30/sep./2023**

Objeto del Gasto	Aprobado	Aplicaciones / Reducciones / M		Presupuesto Vigente AI 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado		Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar Deuda
		30/sep./2023	30/sep./2023			Comprometer	Comprometer		No Devengado	Devengar				
3140 TELEFONIA TRADICIONAL	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$946.54	\$9,481.14	\$946.54	\$946.54	\$0.00	\$17,053.46	\$946.54	\$946.54	\$0.00	
3141 SERVICIO TELEFONICO CONVENCIONAL	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$946.54	\$9,481.14	\$946.54	\$946.54	\$0.00	\$17,053.46	\$946.54	\$946.54	\$0.00	
3150 TELEFONIA CELULAR	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$6,443.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	
3151 SERVICIO DE TELEFONIA CELULAR	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$6,443.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	
3160 SERVICIOS DE TELECOMUNICACIONES Y SATELITÉS	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	
3161 SERVICIO DE RADIOLOCALIZACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
3163 SERVICIOS DE CONDUCCION DE SEÑALES ANALÓGI	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
3170 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRK	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$258.62	\$41,172.42	\$258.62	\$258.62	\$0.00	\$47,741.38	\$258.62	\$258.62	\$0.00	
3171 SERVICIOS DE ACCESO DE INTERNET, REDES Y PRK	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$258.62	\$41,172.42	\$258.62	\$258.62	\$0.00	\$47,741.38	\$258.62	\$258.62	\$0.00	
3180 SERVICIOS POSTALES Y TELEGRAFICOS	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	
3181 SERVICIO POSTAL	\$300.00	\$0.00	\$0.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$633.51	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
3191 CONTRATACION DE OTROS SERVICIOS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$633.51	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
3200 SERVICIOS DE ARRENDAMIENTO	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$1,396.55	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$396.55	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$396.55	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
3290 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
3291 OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$204,600.00	\$0.00	\$0.00	\$204,600.00	\$28,094.77	\$87,266.66	\$28,094.77	\$28,094.77	\$0.00	\$176,505.23	\$28,094.77	\$28,094.77	\$0.00	
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ,	\$32,000.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABLES Y F	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	
3316 OTRAS ASESORIAS PARA LA OPERACION DE PROGI	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIVA, PRK	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$11,368.97	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00	
3331 SERVICIOS DE INFORMÁTICA	\$37,600.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$11,368.97	\$0.00	\$0.00	\$0.00	\$37,600.00	\$0.00	\$0.00	\$0.00	
3340 SERVICIOS DE CAPACITACION	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
3341 SERVICIOS PARA CAPACITACION A SERVIDORES PÚ	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	
3350 SERVICIOS DE INVESTIGACION CIENTIFICA Y DESAF	\$132,500.00	\$0.00	\$0.00	\$132,500.00	\$28,094.77	\$41,397.69	\$28,094.77	\$28,094.77	\$0.00	\$104,405.23	\$28,094.77	\$28,094.77	\$0.00	
3351 ESTUDIOS E INVESTIGACIONES	\$132,500.00	\$0.00	\$0.00	\$132,500.00	\$28,094.77	\$41,397.69	\$28,094.77	\$28,094.77	\$0.00	\$104,405.23	\$28,094.77	\$28,094.77	\$0.00	
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$207,500.00	\$0.00	\$0.00	\$207,500.00	\$8,530.95	\$67,814.29	\$8,530.95	\$8,530.95	\$0.00	\$198,969.05	\$8,530.95	\$8,530.95	\$0.00	
3410 SERVICIOS FINANCIEROS Y BANCARIOS	\$52,500.00	\$0.00	\$0.00	\$52,500.00	\$2,680.95	\$20,695.23	\$2,680.95	\$2,680.95	\$0.00	\$49,819.05	\$2,680.95	\$2,680.95	\$0.00	
3411 SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$2,680.95	\$18,195.23	\$2,680.95	\$2,680.95	\$0.00	\$47,319.05	\$2,680.95	\$2,680.95	\$0.00	
3419 OTROS SERVICIOS FINANCIEROS	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	
3440 SEGUROS DE RESPONSABILIDAD PATRIMONIAL Y FI	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$5,653.45	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	



**SMAP JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2023**

Objeto del Gasto	Aprobado	Aplicaciones / (Reducciones) Al		Presupuesto Vigente Al	Comprometido	Presupuesto Disponible para Compro meter	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
		30/sep./2023	30/sep./2023					No Devengado	Devengado				
3441 SEGURO DE RESPONSABILIDAD PATRIMONIAL DEL I	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$5,653.45	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3470 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$5,850.00	\$41,465.61	\$5,850.00	\$0.00	\$124,150.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00
3471 FLETES Y MANIOBRAS	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$5,850.00	\$41,465.61	\$5,850.00	\$0.00	\$124,150.00	\$5,850.00	\$5,850.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$517,000.00	\$118,000.00	\$0.00	\$635,000.00	\$46,236.36	\$286,330.66	\$46,236.36	\$0.00	\$598,763.64	\$46,236.36	\$46,236.36	\$0.00	\$0.00
3510 CONSERVACION Y MANTENIMIENTO MENOR DE INM	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3511 MANTENIMIENTO Y CONSERVACION DE INMUEBLES	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3520 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3521 MANTENIMIENTO Y CONSERVACION DE MOBILIARIO	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3530 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3531 MANTENIMIENTO Y CONSERVACION DE BIENES INFR	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3550 MANTENIMIENTO Y CONSERVACION DE EQUIPO DE TR	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3551 MANTENIMIENTO Y CONSERVACION DE VEHICULOS	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3570 INSTALACION, REPARACION Y MANTENIMIENTO DE	\$400,000.00	\$118,000.00	\$0.00	\$518,000.00	\$46,236.36	\$193,181.72	\$46,236.36	\$0.00	\$471,763.64	\$46,236.36	\$46,236.36	\$0.00	\$0.00
3571 MANTENIMIENTO Y CONSERVACION DE MAQUINARI	\$400,000.00	\$118,000.00	\$0.00	\$518,000.00	\$46,236.36	\$193,181.72	\$46,236.36	\$0.00	\$471,763.64	\$46,236.36	\$46,236.36	\$0.00	\$0.00
3580 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3581 SERVICIOS DE LAVANDERIA, LIMPIEZA, HIGIENE Y FI	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACION SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$41,097.41	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610 DIFUSION POR RADIO, TELEVISION Y OTROS MEDIO	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$1,097.41	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3611 INFORMACION EN MEDIOS MASIVOS DERIVADA DE I	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$1,097.41	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3680 OTROS SERVICIOS DE INFORMACION	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3692 IMPRESION Y ELABORACION DE MATERIAL INFORM/	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3693 OTROS GASTOS DE PUBLICACION DIFUSION E INFC	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	\$42,000.00	\$0.00	\$0.00	\$42,000.00	\$2,854.67	\$32,079.74	\$2,854.67	\$0.00	\$39,145.33	\$2,854.67	\$2,854.67	\$0.00	\$0.00
3720 PASAJES TERRESTRES	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721 PASAJES TERRESTRES ESTATALES	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3722 PASAJES TERRESTRES NACIONALES	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750 VIATICOS EN EL PAIS	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$2,854.67	\$29,079.74	\$2,854.67	\$0.00	\$36,145.33	\$2,854.67	\$2,854.67	\$0.00	\$0.00
3751 VIATICOS ESTATALES	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$2,854.67	\$15,079.74	\$2,854.67	\$0.00	\$22,145.33	\$2,854.67	\$2,854.67	\$0.00	\$0.00
3752 VIATICOS NACIONALES	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$146,000.00	\$0.00	\$0.00	\$146,000.00	\$1,939.66	\$124,140.63	\$1,939.66	\$0.00	\$144,060.34	\$1,939.66	\$1,939.66	\$0.00	\$0.00
3810 GASTOS DE CEREMONIAL	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$72,400.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES DE LA	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$72,400.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$1,939.66	\$40,740.63	\$1,939.66	\$0.00	\$53,060.34	\$1,939.66	\$1,939.66	\$0.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$1,939.66	\$40,740.63	\$1,939.66	\$0.00	\$53,060.34	\$1,939.66	\$1,939.66	\$0.00	\$0.00
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00



**SMAP JALPA  
ESTADO DE ZACATECAS**  
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/sep./2023

Fecha y hora de Impresión | 05/oct./2023  
09:40 a. m.

Objeto del Gasto	Ampliaciones / Reducciones / A		Presupuesto Vigente Al 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengado	Ejercicio	Pagado	Cuentas por Pagar Deuda
	Aprobado	30/sep./2023					No Devengado	Devengado				
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3850 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3853 GASTOS DE REPRESENTACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$660,000.00	\$0.00	\$660,000.00	\$6,778.00	\$220,572.26	\$6,778.00	\$0.00	\$653,222.00	\$6,778.00	\$6,778.00	\$6,778.00	\$0.00
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3920 IMPUESTOS Y DERECHOS	\$535,000.00	\$0.00	\$535,000.00	\$0.00	\$157,815.26	\$0.00	\$0.00	\$535,000.00	\$535,000.00	\$0.00	\$0.00	\$0.00
3922 DERECHOS POR EXTRACCION Y DESCARGAS	\$460,000.00	\$0.00	\$460,000.00	\$0.00	\$110,153.00	\$0.00	\$0.00	\$460,000.00	\$460,000.00	\$0.00	\$0.00	\$0.00
3923 OTROS IMPUESTOS Y DERECHOS	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$47,662.26	\$0.00	\$0.00	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3960 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3961 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3980 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$110,000.00	\$0.00	\$110,000.00	\$6,778.00	\$47,757.00	\$6,778.00	\$0.00	\$103,222.00	\$6,778.00	\$6,778.00	\$6,778.00	\$0.00
3981 IMPUESTOS SOBRE NOMINAS Y OTROS QUE SE DERI	\$100,000.00	\$0.00	\$100,000.00	\$6,162.00	\$43,386.00	\$6,162.00	\$0.00	\$93,838.00	\$6,162.00	\$6,162.00	\$6,162.00	\$0.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$10,000.00	\$0.00	\$10,000.00	\$616.00	\$4,381.00	\$616.00	\$0.00	\$9,384.00	\$616.00	\$616.00	\$616.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$0.00	\$9,877.00	\$0.00	\$0.00	\$1,010,000.00	\$9,877.00	\$0.00	\$0.00	\$0.00
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUBLICO	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$0.00	\$9,877.00	\$0.00	\$0.00	\$1,010,000.00	\$9,877.00	\$0.00	\$0.00	\$0.00
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$0.00	\$9,877.00	\$0.00	\$0.00	\$1,010,000.00	\$9,877.00	\$0.00	\$0.00	\$0.00
4245 APORTACIONES PARA OBRAS	\$1,000,000.00	\$10,000.00	\$1,010,000.00	\$0.00	\$9,877.00	\$0.00	\$0.00	\$1,010,000.00	\$9,877.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$408,502.00	\$397,985.00	\$1,006,487.00	\$0.00	\$942,583.48	\$0.00	\$0.00	\$1,006,487.00	\$942,583.48	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	\$141,000.00	-\$20,000.00	\$121,000.00	\$0.00	\$109,105.15	\$0.00	\$0.00	\$121,000.00	\$109,105.15	\$0.00	\$0.00	\$0.00
5110 MUEBLES DE OFICINA Y ESTANTERIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$43,966.36	\$0.00	\$0.00	\$50,000.00	\$43,966.36	\$0.00	\$0.00	\$0.00
5111 MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5112 EQUIPO DE ADMINISTRACION	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$18,966.36	\$0.00	\$0.00	\$25,000.00	\$18,966.36	\$0.00	\$0.00	\$0.00
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTERIA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGIAS DE LA IN	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$64,138.79	\$0.00	\$0.00	\$70,000.00	\$64,138.79	\$0.00	\$0.00	\$0.00
5151 BIENES INFORMATICOS	\$90,000.00	-\$20,000.00	\$70,000.00	\$0.00	\$64,138.79	\$0.00	\$0.00	\$70,000.00	\$64,138.79	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5231 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$20,502.00	-\$20,000.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00	\$0.00	\$0.00
5410 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	-\$20,000.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00	\$0.00	\$0.00
5411 VEHICULOS Y EQUIPO TERRESTRE	\$20,502.00	-\$20,000.00	\$502.00	\$0.00	\$502.00	\$0.00	\$0.00	\$502.00	\$502.00	\$0.00	\$0.00	\$0.00



SMAP JALPA  
ESTADO DE ZACATECAS  
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 30/sep./2023

Objeto del Gasto	Ampliaciones / Reducciones Al 30/sep./2023		Presupuesto Vigente Al 30/sep./2023	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	30/sep./2023					No Devengado	Devengado				
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$246,000.00	\$637,985.00	\$883,985.00	\$0.00	\$831,376.33	\$0.00	\$0.00	\$0.00	\$883,985.00	\$0.00	\$0.00	\$0.00
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
5660 EQUIPOS DE GENERACION ELECTRICA, APARATOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5661 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONIC	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$16,862.02	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5672 REPARACIONES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$16,862.02	\$0.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5690 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$0.00	\$794,114.31	\$0.00	\$0.00	\$0.00	\$837,985.00	\$0.00	\$0.00	\$0.00
5691 OTROS EQUIPOS	\$200,000.00	\$637,985.00	\$837,985.00	\$0.00	\$794,114.31	\$0.00	\$0.00	\$0.00	\$837,985.00	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$19,005,485.00</b>	<b>\$465,300.00</b>	<b>\$20,070,485.00</b>	<b>\$395,633.67</b>	<b>\$3,681,651.73</b>	<b>\$1,215,306.47</b>	<b>-\$619,474.85</b>	<b>\$16,054,176.53</b>	<b>\$1,215,306.47</b>	<b>\$1,215,306.47</b>	<b>\$0.00</b>	<b>\$0.00</b>

Abraham Medina  
ING. ABRAMAN MEDINA MACIAS  
DIRECTOR DEL SIMAP JALPA, ZAC



**SIMAP**  
JALPA, ZACATECAS

LIC. MARTHA PATRICIA LOPEZ MELENDEZ  
COMISARIO CONCEJO DIRECTIVO 2021-2024  
JALPA, ZACATECAS  
2021 - 2024



LIC. NOE GUADALUPE ESPARZA MARTINEZ  
PRESIDENTE CONCEJO DIRECTIVO 2021-2024



MUNICIPIO DE JALPA, ZAC.  
2021 - 2024