



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Fecha y hora de Impresión | 09/ene./2025 | 12:30 p. m.

Usr: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido				
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,300,179.22</b>	<b>\$49,999.88</b>	<b>\$2,350,179.10</b>	<b>\$0.00</b>	<b>\$2,436,296.75</b>	<b>\$2,436,296.75</b>	<b>\$2,436,296.75</b>	<b>\$2,436,296.75</b>	<b>\$0.00</b>	<b>-\$86,117.65</b>
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,204,999.97	\$0.00	\$1,204,999.97	\$0.00	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$0.00	\$145,073.86
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$1,204,999.97	\$0.00	\$1,204,999.97	\$0.00	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$0.00	\$145,073.86
1131 SUELDOS BASE	\$1,204,999.97	\$0.00	\$1,204,999.97	\$0.00	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$1,059,926.11	\$0.00	\$145,073.86
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL	\$99.94	\$0.00	\$99.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99.94
1210 HONORARIOS ASIMILABLES A SALARIOS	\$49.97	\$0.00	\$49.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.97
1211 HONORARIOS ASIMILABLES A SALARIOS	\$49.97	\$0.00	\$49.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.97
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$49.97	\$0.00	\$49.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.97
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$49.97	\$0.00	\$49.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49.97
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$414,329.25	\$10,999.97	\$425,329.22	\$50,000.00	\$916,124.37	\$916,124.37	\$916,124.37	\$916,124.37	\$0.00	-\$490,795.15
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$42,499.97	\$0.00	\$42,499.97	\$0.00	\$32,645.04	\$32,645.04	\$32,645.04	\$32,645.04	\$0.00	\$9,854.93
1311 PRIMA QUINCENAL POR AÑOS DE SERVICIO	\$42,499.97	\$0.00	\$42,499.97	\$0.00	\$32,645.04	\$32,645.04	\$32,645.04	\$32,645.04	\$0.00	\$9,854.93
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$316,500.00	\$0.00	\$316,500.00	\$0.00	\$819,964.49	\$819,964.49	\$819,964.49	\$819,964.49	\$0.00	-\$503,464.49
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$57,499.97	\$0.00	\$57,499.97	\$0.00	\$41,317.00	\$41,317.00	\$41,317.00	\$41,317.00	\$0.00	\$16,182.97
1322 GRATIFICACIÓN DE FIN DE AÑO	\$258,750.00	\$0.00	\$258,750.00	\$0.00	\$778,647.49	\$778,647.49	\$778,647.49	\$778,647.49	\$0.00	-\$519,897.49
1323 BONO ESPECIAL ANUAL	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
1330 HORAS EXTRAORDINARIAS	\$21,250.03	-\$1,500.00	\$19,750.03	\$0.00	\$22,229.84	\$22,229.84	\$22,229.84	\$22,229.84	\$0.00	-\$2,479.81
1331 REMUNERACIONES POR HORAS EXTRAORDINARIAS	\$21,250.03	-\$1,500.00	\$19,750.03	\$0.00	\$22,229.84	\$22,229.84	\$22,229.84	\$22,229.84	\$0.00	-\$2,479.81
1340 COMPENSACIONES	\$34,079.25	\$12,499.97	\$46,579.22	\$50,000.00	\$41,285.00	\$41,285.00	\$41,285.00	\$41,285.00	\$0.00	\$5,294.22
1341 COMPENSACIONES ADICIONALES POR SERVICIOS	\$34,079.25	\$12,499.97	\$46,579.22	\$50,000.00	\$41,285.00	\$41,285.00	\$41,285.00	\$41,285.00	\$0.00	\$5,294.22
1400 SEGURIDAD SOCIAL	\$339,499.97	-\$37,250.06	\$302,249.91	\$0.00	\$228,400.72	\$228,400.72	\$228,400.72	\$228,400.72	\$0.00	\$73,849.19
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$162,499.97	-\$37,500.00	\$124,999.97	\$0.00	\$116,992.76	\$116,992.76	\$116,992.76	\$116,992.76	\$0.00	\$8,007.21
1412 APORTACIONES AL IMSS	\$162,499.97	-\$37,500.00	\$124,999.97	\$0.00	\$116,992.76	\$116,992.76	\$116,992.76	\$116,992.76	\$0.00	\$8,007.21
1420 APORTACIONES A FONDOS DE VIVIENDA	\$75,000.00	-\$9,250.03	\$65,749.97	\$0.00	\$42,562.36	\$42,562.36	\$42,562.36	\$42,562.36	\$0.00	\$23,187.61
1422 APORTACIONES AL INFONAVIT	\$75,000.00	-\$9,250.03	\$65,749.97	\$0.00	\$42,562.36	\$42,562.36	\$42,562.36	\$42,562.36	\$0.00	\$23,187.61
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$94,999.97	\$9,499.97	\$104,499.94	\$0.00	\$68,845.60	\$68,845.60	\$68,845.60	\$68,845.60	\$0.00	\$35,654.34
1432 CUOTAS AL RCV	\$94,999.97	\$9,499.97	\$104,499.94	\$0.00	\$68,845.60	\$68,845.60	\$68,845.60	\$68,845.60	\$0.00	\$35,654.34
1440 APORTACIONES PARA SEGUROS	\$7,000.03	\$0.00	\$7,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.03
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$7,000.03	\$0.00	\$7,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.03
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$306,250.12	\$53,250.00	\$359,500.12	-\$50,000.00	\$231,845.55	\$231,845.55	\$231,845.55	\$231,845.55	\$0.00	\$127,654.57
1520 INDEMNIZACIONES	\$3,500.06	\$26,250.00	\$29,750.06	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,750.06
1521 INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$1,000.03	-\$999.75	\$0.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.28
1522 LIQUIDACIONES	\$2,500.03	\$27,249.75	\$29,749.78	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,749.78
1530 PRESTACIONES Y HABERES DE RETIRO	\$47,500.03	\$27,000.00	\$74,500.03	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,500.03



**SMAP JALPA  
ESTADO DE ZACATECAS**

Fecha y hora de Impresión 09/ene/2025 12:30 p. m.

Usr: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / (Reducciones)		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercido		Pagado		Subejercicio	
1531	PRESTACIONES DE RETIRO	\$10,000.03	\$0.00	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
1532	ANTIGÜEDAD	\$37,500.00	\$27,000.00	\$0.00	\$64,500.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,500.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$255,250.03	\$0.00	\$0.00	\$255,250.03	\$0.00	\$0.00	\$231,845.55	\$231,845.55	\$231,845.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$234,404.48
1593	PAGAS DE DEFUNCIÓN	\$250.03	\$0.00	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
1596	BONO DE DESPENSA	\$205,000.03	\$0.00	\$0.00	\$205,000.03	\$0.00	\$0.00	\$187,001.55	\$187,001.55	\$187,001.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,998.48
1598	BONO MENSUAL	\$49,999.97	\$0.00	\$0.00	\$49,999.97	\$0.00	\$0.00	\$44,844.00	\$44,844.00	\$44,844.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,155.97
1700	<b>PAGO DE ESTIMULOS A SERVIDORES PÚBLIC</b>	<b>\$34,999.97</b>	<b>\$22,999.97</b>	<b>\$0.00</b>	<b>\$57,999.94</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,999.94</b>
1710	ESTIMULOS	\$34,999.97	\$22,999.97	\$0.00	\$57,999.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,999.94
1711	ESTIMULOS POR PRODUCTIVIDAD Y EFICIENC	\$34,500.00	\$22,999.97	\$0.00	\$57,499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,499.97
1712	ESTIMULOS AL PERSONAL OPERATIVO	\$499.97	\$0.00	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$754,000.03</b>	<b>\$92,499.85</b>	<b>\$846,499.88</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$674,419.09</b>	<b>\$172,080.79</b>	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$66,750.18	\$3,750.00	\$70,500.18	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$56,730.04	\$13,770.14	
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$17,500.03	\$3,750.00	\$21,250.03	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$12,573.43	
2111	PAPELERÍA DE OFICINA	\$17,500.03	\$3,750.00	\$21,250.03	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$8,676.60	\$7,808.59	
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$12,499.97	\$0.00	\$12,499.97	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$7,808.59	
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$12,499.97	\$0.00	\$12,499.97	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$4,691.38	\$250.03	
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03	
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03	
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03	
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO \	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03	
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03	
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03	
2160	MATERIAL DE LIMPIEZA	\$13,750.03	\$0.00	\$13,750.03	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$64.69	
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$13,750.03	\$0.00	\$13,750.03	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$13,685.34	\$2,500.03	
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03	
2172	OTROS MATERIALES Y SUMINISTROS PARA C	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03	
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$17,500.03	\$0.00	\$17,500.03	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	-\$12,176.69	
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$17,500.03	\$0.00	\$17,500.03	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	\$29,676.72	-\$2,491.54	
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$70,000.03</b>	<b>\$47,500.03</b>	<b>\$117,500.06</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>\$119,991.60</b>	<b>-\$3,741.51</b>	
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$68,750.06	\$47,500.03	\$116,250.09	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	\$119,991.60	-\$1,108.96	
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$62,500.03	\$47,500.03	\$110,000.06	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	\$111,109.02	-\$2,632.55	
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$6,250.03	\$0.00	\$6,250.03	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$8,882.58	\$1,249.97	
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97	
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97	



**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Rep. rptEstadoAnaliticoPresupuestoEgresos Fecha y hora de Impresión 09/ene/2025 12:30 p. m.

Código	Descripción	Egresos	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
		Aprobado	(Reducciones)	Modificado	Comprometido	Devengado	Ejercido			
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	\$1,999.97	\$0.00	\$1,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.97
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	\$1,999.97	\$0.00	\$1,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.97
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y H	\$1,999.97	\$0.00	\$1,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.97
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN</b>	<b>\$219,999.85</b>	<b>-\$10,000.03</b>	<b>\$209,999.82</b>	<b>\$173,350.61</b>	<b>\$173,350.61</b>	<b>\$173,350.61</b>	<b>\$173,350.61</b>	<b>\$173,350.61</b>	<b>\$36,649.21</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.03	\$0.00	\$25,000.03	\$16,979.40	\$16,979.40	\$16,979.40	\$16,979.40	\$16,979.40	\$8,020.63
2411	MATERIALES DE CONSTRUCCIÓN	\$25,000.03	\$0.00	\$25,000.03	\$16,979.40	\$16,979.40	\$16,979.40	\$16,979.40	\$16,979.40	\$8,020.63
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$27,499.97	\$0.00	\$27,499.97	\$27,517.24	\$27,517.24	\$27,517.24	\$27,517.24	\$27,517.24	-\$17.27
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$27,499.97	\$0.00	\$27,499.97	\$27,517.24	\$27,517.24	\$27,517.24	\$27,517.24	\$27,517.24	-\$17.27
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2440	MADERA Y PRODUCTOS DE MADERA	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2441	MADERA Y PRODUCTOS DE MADERA	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,249.97
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$31,249.97	-\$10,000.03	\$21,249.94	\$8,691.61	\$8,691.61	\$8,691.61	\$8,691.61	\$8,691.61	\$12,558.33
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$31,249.97	-\$10,000.03	\$21,249.94	\$8,691.61	\$8,691.61	\$8,691.61	\$8,691.61	\$8,691.61	\$12,558.33
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$79,999.97	\$0.00	\$79,999.97	\$52,566.02	\$52,566.02	\$52,566.02	\$52,566.02	\$52,566.02	\$27,433.95
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$79,999.97	\$0.00	\$79,999.97	\$52,566.02	\$52,566.02	\$52,566.02	\$52,566.02	\$52,566.02	\$27,433.95
2480	MATERIALES COMPLEMENTARIOS	\$49,999.97	\$0.00	\$49,999.97	\$67,596.34	\$67,596.34	\$67,596.34	\$67,596.34	\$67,596.34	-\$17,596.37
2481	MATERIALES COMPLEMENTARIOS	\$49,999.97	\$0.00	\$49,999.97	\$67,596.34	\$67,596.34	\$67,596.34	\$67,596.34	\$67,596.34	-\$17,596.37
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D</b>	<b>\$26,500.03</b>	<b>\$28,749.94</b>	<b>\$55,249.97</b>	<b>\$40,950.00</b>	<b>\$40,950.00</b>	<b>\$40,950.00</b>	<b>\$40,950.00</b>	<b>\$40,950.00</b>	<b>\$14,299.97</b>
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$17,500.03	\$28,749.94	\$46,249.97	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$5,299.97
2511	SUSTANCIAS QUÍMICAS	\$17,500.03	\$28,749.94	\$46,249.97	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$40,950.00	\$5,299.97
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS N	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2541	MATERIALES, ACCESORIOS Y SUMINISTROS N	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2550	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97
2551	MATERIALES, ACCESORIOS Y SUMINISTROS I	\$4,999.97	\$0.00	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97
2590	OTROS PRODUCTOS QUÍMICOS	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Usu: Maria  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 09/ene./2025 | 12:30 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / (Reducciones)	Egresos		Egresos Comprometido	Egresos		Egresos Ejercido	Pagado	Subejercicio
	Aprobado	Modificado		Devengado	Ejercido						
2591	OTROS PRODUCTOS QUÍMICOS	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$175,000.03	\$2,499.94	\$177,499.97	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$41,801.54
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$175,000.03	\$2,499.94	\$177,499.97	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$41,801.54
2611	GASOLINA	\$175,000.03	\$2,499.94	\$177,499.97	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$135,698.43	\$41,801.54
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECI	\$22,999.97	\$0.00	\$22,999.97	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	-\$8,168.47
2710	VESTUARIO Y UNIFORMES	\$11,250.00	\$0.00	\$11,250.00	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	-\$19,918.44
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$11,250.00	\$0.00	\$11,250.00	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	\$31,168.44	-\$19,918.44
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$11,250.00	\$0.00	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIC	\$170,749.97	\$19,999.97	\$190,749.94	\$116,529.97	\$116,529.97	\$116,529.97	\$116,529.97	\$116,529.97	\$116,529.97	\$74,219.97
2910	HERRAMIENTAS MENORES	\$49,999.97	\$0.00	\$49,999.97	\$33,777.50	\$33,777.50	\$33,777.50	\$33,777.50	\$33,777.50	\$33,777.50	\$16,222.47
2911	REFACCIONES ACCESORIOS Y HERRAMIENT,	\$49,999.97	\$0.00	\$49,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2930	REFACCIONES Y ACCESORIOS MENORES DE	\$625.03	\$0.00	\$625.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.03
2931	REFACCIONES Y ACCESORIOS MENORES DE	\$625.03	\$0.00	\$625.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.03
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
2950	REFACCIONES Y ACCESORIOS MENORES DE	\$124.97	\$0.00	\$124.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.97
2951	REFACCIONES Y ACCESORIOS MENORES DE	\$124.97	\$0.00	\$124.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$124.97
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$32,500.03	\$19,999.97	\$52,500.00	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$40,913.19
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$32,500.03	\$19,999.97	\$52,500.00	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$11,586.81	\$40,913.19
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$16,249.97	\$0.00	\$16,249.97	\$209.66	\$209.66	\$209.66	\$209.66	\$209.66	\$209.66	\$16,040.31
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$16,249.97	\$0.00	\$16,249.97	\$209.66	\$209.66	\$209.66	\$209.66	\$209.66	\$209.66	\$16,040.31
2990	REFACCIONES Y ACCESORIOS MENORES OTF	\$70,000.03	\$0.00	\$70,000.03	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	-\$955.97
2991	REFACCIONES Y ACCESORIOS MENORES OTF	\$70,000.03	\$0.00	\$70,000.03	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	\$70,956.00	-\$955.97
3000	<b>SERVICIOS GENERALES</b>	<b>\$1,797,325.30</b>	<b>\$195,000.00</b>	<b>\$1,992,325.30</b>	<b>\$1,480,900.61</b>	<b>\$1,480,900.61</b>	<b>\$1,480,900.61</b>	<b>\$1,480,900.61</b>	<b>\$1,480,900.61</b>	<b>\$1,480,900.61</b>	<b>\$511,424.69</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$1,270,950.00</b>	<b>\$122,500.03</b>	<b>\$1,393,450.03</b>	<b>\$1,230,397.51</b>	<b>\$1,230,397.51</b>	<b>\$1,230,397.51</b>	<b>\$1,230,397.51</b>	<b>\$1,230,397.51</b>	<b>\$1,230,397.51</b>	<b>\$163,052.52</b>
3110	ENERGÍA ELÉCTRICA	\$1,249,999.97	\$122,500.03	\$1,372,500.00	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$165,942.13
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,249,999.97	\$122,500.03	\$1,372,500.00	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$1,206,557.87	\$165,942.13



**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Ustr: Maria      Rep: rptEstadoAnalíticoPresupuestoEgresos      Fecha y hora de Impresión: 09/ene/2025 12:30 p. m.

Ejercicio del Presupuesto	Egresos		Ampliaciones / Reducciones)	Egresos		Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	Modificado		Comprometido	Devengado							
3120 GAS	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3121 GAS	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3130 AGUA	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3131 SERVICIO DE AGUA	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3140 TELEFONIA TRADICIONAL	\$4,999.97	\$4,999.97	\$0.00	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,160.33
3141 SERVICIO TELEFÓNICO CONVENCIONAL	\$4,999.97	\$4,999.97	\$0.00	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$2,839.64	\$1,999.97
3150 TELEFONIA CELULAR	\$1,999.97	\$1,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,999.97
3151 SERVICIO DE TELEFONIA CELULAR	\$1,999.97	\$1,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
3160 SERVICIOS DE TELECOMUNICACIONES Y SAT	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
3161 SERVICIO DE RADIOLOCALIZACIÓN	\$499.97	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3163 SERVICIOS DE CONDUCCIÓN DE SEÑALES AN	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
3170 SERVICIOS DE ACCESO DE INTERNET, REDES	\$12,000.00	\$12,000.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	-\$9,000.00
3171 SERVICIOS DE ACCESO DE INTERNET, REDES	\$12,000.00	\$12,000.00	\$0.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$21,000.00	\$75.00
3180 SERVICIOS POSTALES Y TELEGRÁFICOS	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75.00
3181 SERVICIO POSTAL	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.03
3190 SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$625.03	\$625.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625.03
3191 CONTRATACIÓN DE OTROS SERVICIOS	\$625.03	\$625.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.06
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$500.06</b>	<b>\$500.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.03</b>
3260 ARRENDAMIENTO DE MAQUINARIA, OTROS E	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3261 ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3290 OTROS ARRENDAMIENTOS	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3291 OTROS ARRENDAMIENTOS	\$250.03	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,280.67
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ</b>	<b>\$57,374.91</b>	<b>\$57,374.91</b>	<b>\$0.00</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$41,094.24</b>	<b>\$7,999.97</b>
3310 SERVICIOS LEGALES, DE CONTABILIDAD, AJU	\$7,999.97	\$7,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,999.97
3315 SERVICIOS Y ASESORIAS LEGALES, CONTABI	\$4,999.97	\$4,999.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3316 OTRAS ASESORIAS PARA LA OPERACIÓN DE I	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00
3330 SERVICIOS DE CONSULTORIA ADMINISTRATIV	\$11,250.00	\$11,250.00	\$0.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$1,560.00
3331 SERVICIOS DE INFORMÁTICA	\$11,250.00	\$11,250.00	\$0.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$9,690.00	\$499.97
3340 SERVICIOS DE CAPACITACIÓN	\$499.97	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$499.97
3341 SERVICIOS PARA CAPACITACIÓN A SERVIDOF	\$499.97	\$499.97	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,595.76
3350 SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$37,500.00	\$37,500.00	\$0.00	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$6,595.76
3351 ESTUDIOS E INVESTIGACIONES	\$37,500.00	\$37,500.00	\$0.00	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	\$30,904.24	-\$375.03
3360 SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$124.97	\$124.97	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	-\$375.03
3361 SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$124.97	\$124.97	\$0.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	\$500.00	-\$375.03



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Fecha y hora de Impresión | 09/jene./2025 | 12:30 p. m.

Usu: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$60,750.00</b>	<b>\$0.00</b>	<b>\$60,750.00</b>	<b>\$11,481.84</b>	<b>\$11,481.84</b>	<b>\$11,481.84</b>	<b>\$49,268.16</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$16,999.97	\$0.00	\$16,999.97	\$11,481.84	\$11,481.84	\$11,481.84	\$5,518.13
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$16,249.97	\$0.00	\$16,249.97	\$11,481.84	\$11,481.84	\$11,481.84	\$4,768.13
3419	OTROS SERVICIOS FINANCIEROS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI.	\$6,250.03	\$0.00	\$6,250.03	\$0.00	\$0.00	\$0.00	\$6,250.03
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL	\$6,250.03	\$0.00	\$6,250.03	\$0.00	\$0.00	\$0.00	\$6,250.03
3470	FLETES Y MANIOBRAS	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3471	FLETES Y MANIOBRAS	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$169,250.06</b>	<b>-\$12,375.00</b>	<b>\$156,875.06</b>	<b>\$23,432.76</b>	<b>\$23,432.76</b>	<b>\$23,432.76</b>	<b>\$133,442.30</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$1,249.97
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$1,249.97	\$0.00	\$1,249.97	\$0.00	\$0.00	\$0.00	\$1,249.97
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$250.03
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBIL	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$250.03
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$10,000.03
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENE	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$10,000.03
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$19,999.97	\$0.00	\$19,999.97	\$4,792.76	\$4,792.76	\$4,792.76	\$15,207.21
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHIC	\$19,999.97	\$0.00	\$19,999.97	\$4,792.76	\$4,792.76	\$4,792.76	\$15,207.21
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIEN	\$137,500.03	-\$12,375.00	\$125,125.03	\$18,640.00	\$18,640.00	\$18,640.00	\$106,485.03
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQU	\$137,500.03	-\$12,375.00	\$125,125.03	\$18,640.00	\$18,640.00	\$18,640.00	\$106,485.03
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$250.03
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$250.03
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$12,500.06</b>	<b>\$0.00</b>	<b>\$12,500.06</b>	<b>\$6,057.72</b>	<b>\$6,057.72</b>	<b>\$6,057.72</b>	<b>\$6,442.34</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$2,500.03
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$2,500.03
3690	OTROS SERVICIOS DE INFORMACIÓN	\$10,000.03	\$0.00	\$10,000.03	\$6,057.72	\$6,057.72	\$6,057.72	\$3,942.31
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL IN	\$6,250.03	\$0.00	\$6,250.03	\$3,793.10	\$3,793.10	\$3,793.10	\$2,456.93
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN	\$3,750.00	\$0.00	\$3,750.00	\$2,264.62	\$2,264.62	\$2,264.62	\$1,485.38
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$10,750.03</b>	<b>\$0.00</b>	<b>\$10,750.03</b>	<b>\$3,354.36</b>	<b>\$3,354.36</b>	<b>\$3,354.36</b>	<b>\$7,395.67</b>
3720	PASAJES TERRESTRES	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$750.00
3721	PASAJES TERRESTRES ESTATALES	\$499.97	\$0.00	\$499.97	\$0.00	\$0.00	\$0.00	\$499.97
3722	PASAJES TERRESTRES NACIONALES	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$250.03
3750	VIÁTICOS EN EL PAIS	\$10,000.03	\$0.00	\$10,000.03	\$3,354.36	\$3,354.36	\$3,354.36	\$6,645.67
3751	VIÁTICOS ESTATALES	\$6,250.03	\$0.00	\$6,250.03	\$3,354.36	\$3,354.36	\$3,354.36	\$2,895.67
3752	VIÁTICOS NACIONALES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$3,750.00



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Usu: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 09/ene./2025  
12:30 p. m.

	Egresos Aprobado	Ampliaciones / Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
<b>3800 SERVICIOS OFICIALES</b>	<b>\$36,500.06</b>	<b>\$0.00</b>	<b>\$36,500.06</b>	<b>\$76,134.18</b>	<b>\$76,134.18</b>	<b>\$76,134.18</b>	<b>\$76,134.18</b>	<b>-\$39,634.12</b>
3810 GASTOS DE CEREMONIAL	\$19,999.97	\$0.00	\$19,999.97	\$56,758.62	\$56,758.62	\$56,758.62	\$56,758.62	-\$36,758.65
3814 GASTOS DE CEREMONIAL DE LOS TITULARES	\$19,999.97	\$0.00	\$19,999.97	\$56,758.62	\$56,758.62	\$56,758.62	\$56,758.62	-\$36,758.65
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$13,750.03	\$0.00	\$13,750.03	\$19,375.56	\$19,375.56	\$19,375.56	\$19,375.56	-\$5,625.53
3821 GASTOS DE ORDEN SOCIAL	\$13,750.03	\$0.00	\$13,750.03	\$19,375.56	\$19,375.56	\$19,375.56	\$19,375.56	-\$5,625.53
3830 CONGRESOS Y CONVENCIONES	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
3831 CONGRESOS Y CONVENCIONES	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
3850 GASTOS DE REPRESENTACIÓN	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3853 GASTOS DE REPRESENTACIÓN	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
<b>3900 OTROS SERVICIOS GENERALES</b>	<b>\$178,760.12</b>	<b>\$84,874.97</b>	<b>\$263,625.09</b>	<b>\$88,948.00</b>	<b>\$88,948.00</b>	<b>\$88,948.00</b>	<b>\$88,948.00</b>	<b>\$174,677.09</b>
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,000.03	\$0.00	\$1,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.03
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$1,000.03	\$0.00	\$1,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.03
3920 IMPUESTOS Y DERECHOS	\$142,500.00	\$84,874.97	\$227,374.97	\$68,447.00	\$68,447.00	\$68,447.00	\$68,447.00	\$158,927.97
3922 DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$122,500.03	\$91,125.00	\$213,625.03	\$68,447.00	\$68,447.00	\$68,447.00	\$68,447.00	\$145,178.03
3923 OTROS IMPUESTOS Y DERECHOS	\$19,999.97	-\$6,250.03	\$13,749.94	\$0.00	\$0.00	\$0.00	\$0.00	\$13,749.94
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZA	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
3960 OTROS GASTOS POR RESPONSABILIDADES	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
3961 OTROS GASTOS POR RESPONSABILIDADES	\$2,500.03	\$0.00	\$2,500.03	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.03
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SI	\$32,500.03	\$0.00	\$32,500.03	\$20,501.00	\$20,501.00	\$20,501.00	\$20,501.00	\$11,999.03
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SI	\$28,750.03	\$0.00	\$28,750.03	\$18,638.00	\$18,638.00	\$18,638.00	\$18,638.00	\$10,112.03
3982 IMPUESTO PARA LA UNIVERSIDAD AUTONOMI	\$3,750.00	\$0.00	\$3,750.00	\$1,863.00	\$1,863.00	\$1,863.00	\$1,863.00	\$1,887.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$252,499.97</b>	<b>-\$286,249.97</b>	<b>-\$33,750.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$33,750.00</b>
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PUI	\$252,499.97	-\$286,249.97	-\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33,750.00
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES	\$252,499.97	-\$286,249.97	-\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33,750.00
4245 APORTACIONES PARA OBRAS	\$252,499.97	-\$286,249.97	-\$33,750.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$33,750.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANG</b>	<b>\$264,897.18</b>	<b>\$70,000.03</b>	<b>\$334,897.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$334,897.21</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$22,750.12	\$0.00	\$22,750.12	\$0.00	\$0.00	\$0.00	\$0.00	\$22,750.12
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$12,500.06	\$0.00	\$12,500.06	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.06
5111 MOBILIARIO	\$6,250.03	\$0.00	\$6,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.03
5112 EQUIPO DE ADMINISTRACIÓN	\$6,250.03	\$0.00	\$6,250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$6,250.03
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5150 EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03

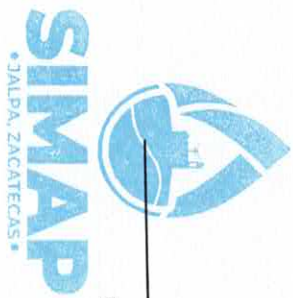


**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/oct./2024 Al 31/dic./2024**

Ucr: Maria  
 Rep: rptEstadoAnalíticoPresupuestoEgresos  
 Fecha y hora de Impresión | 09/ene./2025 | 12:30 p. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
5151 BIENES INFORMÁTICOS	\$10,000.03	\$0.00	\$10,000.03	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.03
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5410 VEHÍCULOS Y EQUIPO TERRESTRE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5411 VEHÍCULOS Y EQUIPO TERRESTRE	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$241,647.00	\$70,000.03	\$311,647.03	\$0.00	\$0.00	\$0.00	\$0.00	\$311,647.03
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACION	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5651 EQUIPOS Y APARATOS DE COMUNICACIONES	\$250.03	\$0.00	\$250.03	\$0.00	\$0.00	\$0.00	\$0.00	\$250.03
5660 EQUIPOS DE GENERACION ELECTRICA, APARATOS DE MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	\$12,499.97	\$25,000.03	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
5661 MAQUINARIA Y EQUIPO ELECTRICO Y ELECTRONICO	\$12,499.97	\$25,000.03	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00
5670 HERRAMIENTAS Y MAQUINAS-HERRAMIENTAS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5671 HERRAMIENTAS	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
5672 REPARACIONES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
5690 OTROS EQUIPOS	\$221,397.00	\$45,000.00	\$266,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,397.00
5691 OTROS EQUIPOS	\$221,397.00	\$45,000.00	\$266,397.00	\$0.00	\$0.00	\$0.00	\$0.00	\$266,397.00
<b>Total</b>	<b>\$5,388,901.70</b>	<b>\$121,249.79</b>	<b>\$5,490,151.49</b>	<b>\$2,155,319.70</b>	<b>\$4,591,616.45</b>	<b>\$4,591,616.45</b>	<b>\$4,591,616.45</b>	<b>\$898,535.04</b>



L.C. GERARDO SOTO SANDOVAL  
 DIRECTOR DEL SIMAP JALPA, ZAC



L.C. IRENE RODRIGUEZ ESCOBAR  
 COMISARIO CONSEJO DIRECTIVO DE MANIPULACION  
 JALPA, ZAC.  
 2024 - 2027



GOBIERNO MUNICIPAL DE JALPA, ZAC.  
 2024 - 2027

C. OLEGARIO VILAMONTES GOMEZ  
 PRESIDENTE CONSEJO DIRECTIVO 2024-2027