



SMAP JALPA
ESTADO DE ZACATECAS

Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago/2025 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1000 SERVICIOS PERSONALES	\$9,917,756.00	\$0.00	\$9,917,756.00	\$9,917,756.00	\$3,909,464.25	\$3,909,464.25	\$3,909,464.25	\$6,008,291.75
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$5,013,355.00	\$0.00	\$5,013,355.00	\$5,013,355.00	\$2,448,732.21	\$2,448,732.21	\$2,448,732.21	\$2,564,622.79
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$5,013,355.00	\$0.00	\$5,013,355.00	\$5,013,355.00	\$2,448,732.21	\$2,448,732.21	\$2,448,732.21	\$2,564,622.79
1131 SUELDOS BASE AL PERSONAL PERMANENTE	\$5,013,355.00	\$0.00	\$5,013,355.00	\$5,013,355.00	\$2,448,732.21	\$2,448,732.21	\$2,448,732.21	\$2,564,622.79
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER	\$400.00	\$0.00	\$400.00	\$400.00	\$200.00	\$200.00	\$200.00	\$200.00
1210 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$200.00	\$0.00	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$200.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$200.00	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIAL	\$1,800,000.00	\$124,999.98	\$1,924,999.98	\$1,800,000.00	\$294,836.41	\$294,836.41	\$294,836.41	\$1,630,163.57
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$185,000.00	\$0.00	\$185,000.00	\$185,000.00	\$71,681.00	\$71,681.00	\$71,681.00	\$113,319.00
1311 PRIMA QUINCENAL POR AÑOS DE SERVICIO	\$185,000.00	\$0.00	\$185,000.00	\$185,000.00	\$71,681.00	\$71,681.00	\$71,681.00	\$113,319.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN	\$1,330,000.00	\$0.00	\$1,330,000.00	\$1,330,000.00	\$105,664.00	\$105,664.00	\$105,664.00	\$1,224,336.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$250,000.00	\$0.00	\$250,000.00	\$250,000.00	\$105,664.00	\$105,664.00	\$105,664.00	\$144,336.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$1,079,000.00	\$0.00	\$1,079,000.00	\$1,079,000.00	\$0.00	\$0.00	\$0.00	\$1,079,000.00
1323 BONO ESPECIAL ANUAL	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1330 HORAS EXTRAORDINARIAS	\$85,000.00	\$75,000.00	\$160,000.00	\$85,000.00	\$37,275.41	\$37,275.41	\$37,275.41	\$122,724.59
1331 HORAS EXTRAORDINARIAS	\$85,000.00	\$75,000.00	\$160,000.00	\$85,000.00	\$37,275.41	\$37,275.41	\$37,275.41	\$122,724.59
1340 COMPENSACIONES	\$200,000.00	\$49,999.98	\$249,999.98	\$200,000.00	\$80,216.00	\$80,216.00	\$80,216.00	\$169,783.98
1341 COMPENSACIONES ADICIONALES POR SERVICIOS	\$200,000.00	\$49,999.98	\$249,999.98	\$200,000.00	\$80,216.00	\$80,216.00	\$80,216.00	\$169,783.98
1400 SEGURIDAD SOCIAL	\$1,368,000.00	\$0.00	\$1,368,000.00	\$1,368,000.00	\$641,925.95	\$641,925.95	\$641,925.95	\$726,074.05
1410 APORTACIONES DE SEGURIDAD SOCIAL	\$580,000.00	\$0.00	\$580,000.00	\$580,000.00	\$264,405.58	\$264,405.58	\$264,405.58	\$315,594.42
1412 APORTACIONES AL IMSS	\$580,000.00	\$0.00	\$580,000.00	\$580,000.00	\$264,405.58	\$264,405.58	\$264,405.58	\$315,594.42
1420 APORTACIONES A FONDOS DE VIVIENDA	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$134,018.36	\$134,018.36	\$134,018.36	\$165,981.64
1422 APORTACIONES AL INFONAVIT	\$300,000.00	\$0.00	\$300,000.00	\$300,000.00	\$134,018.36	\$134,018.36	\$134,018.36	\$165,981.64
1430 APORTACIONES AL SISTEMA PARA EL RETIRO	\$460,000.00	\$0.00	\$460,000.00	\$460,000.00	\$243,502.01	\$243,502.01	\$243,502.01	\$216,487.99
1432 CUOTAS AL RCV	\$460,000.00	\$0.00	\$460,000.00	\$460,000.00	\$243,502.01	\$243,502.01	\$243,502.01	\$216,487.99
1440 APORTACIONES PARA SEGUROS	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$28,000.00	\$0.00	\$28,000.00	\$28,000.00	\$0.00	\$0.00	\$0.00	\$28,000.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,582,001.00	-\$124,999.98	\$1,457,001.02	\$1,582,001.00	\$523,769.68	\$523,769.68	\$523,769.68	\$933,231.34
1520 INDEMNIZACIONES	\$1,001.00	\$0.00	\$1,001.00	\$1,001.00	\$0.00	\$0.00	\$0.00	\$1,001.00
1521 INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$1.00	\$0.00	\$1.00	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
1522 LIQUIDACIONES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1530 PRESTACIONES Y HABERES DE RETIRO	\$500,000.00	-\$124,999.98	\$375,000.02	\$500,000.00	\$0.00	\$0.00	\$0.00	\$375,000.02



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Ustr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1531	PRESTACIONES Y HABERES DE RETIRO	\$200,000.00	-\$49,999.98	\$150,000.02	\$200,000.00	\$0.00	\$0.00	\$150,000.02
1532	ANTIGÜEDAD	\$300,000.00	-\$75,000.00	\$225,000.00	\$300,000.00	\$0.00	\$0.00	\$225,000.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	\$1,081,000.00	\$0.00	\$1,081,000.00	\$1,081,000.00	\$523,769.68	\$523,769.68	\$557,230.32
1593	PAGAS DE DEFUNCIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
1596	BONO DE DESPENSA	\$850,000.00	\$0.00	\$850,000.00	\$411,039.18	\$411,039.18	\$411,039.18	\$438,960.82
1598	BONO MENSUAL	\$230,000.00	\$0.00	\$230,000.00	\$112,730.50	\$112,730.50	\$112,730.50	\$117,269.50
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$154,000.00
1710	ESTÍMULOS	\$154,000.00	\$0.00	\$154,000.00	\$0.00	\$0.00	\$0.00	\$154,000.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$152,000.00	\$0.00	\$152,000.00	\$0.00	\$0.00	\$0.00	\$152,000.00
1712	ESTÍMULOS AL PERSONAL OPERATIVO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2000	MATERIALES Y SUMINISTROS	\$3,539,447.00	\$165,000.00	\$3,704,447.00	\$1,561,189.62	\$1,561,189.62	\$1,561,189.62	\$2,143,257.38
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE	\$292,000.00	\$0.00	\$292,000.00	\$83,405.47	\$83,405.47	\$83,405.47	\$208,594.53
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$90,000.00	\$0.00	\$90,000.00	\$15,215.37	\$15,215.37	\$15,215.37	\$74,784.63
2111	PAPELERÍA DE OFICINA	\$90,000.00	\$0.00	\$90,000.00	\$15,215.37	\$15,215.37	\$15,215.37	\$74,784.63
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$8,407.34	\$8,407.34	\$8,407.34	\$41,592.66
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$50,000.00	\$0.00	\$50,000.00	\$8,407.34	\$8,407.34	\$8,407.34	\$41,592.66
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO DIGITAL	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2160	MATERIAL DE LIMPIEZA	\$60,000.00	\$0.00	\$60,000.00	\$22,918.97	\$22,918.97	\$22,918.97	\$37,081.03
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$60,000.00	\$0.00	\$60,000.00	\$22,918.97	\$22,918.97	\$22,918.97	\$37,081.03
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00
2172	OTROS MATERIALES Y SUMINISTROS PARA CLASES	\$10,000.00	\$0.00	\$10,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$4,000.00
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$30,863.79	\$30,863.79	\$30,863.79	\$39,136.21
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$30,863.79	\$30,863.79	\$30,863.79	\$39,136.21
2200	ALIMENTOS Y UTENSILIOS	\$345,000.00	\$75,000.00	\$420,000.00	\$231,733.16	\$231,733.16	\$231,733.16	\$188,266.84
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$340,000.00	\$75,000.00	\$415,000.00	\$231,733.16	\$231,733.16	\$231,733.16	\$183,266.84
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	\$300,000.00	\$49,999.98	\$349,999.98	\$191,733.16	\$191,733.16	\$191,733.16	\$158,266.82
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL	\$40,000.00	\$25,000.02	\$65,000.02	\$40,000.00	\$40,000.00	\$40,000.00	\$25,000.02
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00



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	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HI	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$893,447.00	\$60,000.00	\$953,447.00	\$465,904.38	\$465,904.38	\$465,904.38	\$465,904.38	\$487,542.62
2410	PRODUCTOS MINERALES NO METÁLICOS	\$120,000.00	\$0.00	\$120,000.00	\$14,931.04	\$14,931.04	\$14,931.04	\$14,931.04	\$105,068.96
2411	MATERIALES DE CONSTRUCCIÓN	\$120,000.00	\$0.00	\$120,000.00	\$14,931.04	\$14,931.04	\$14,931.04	\$14,931.04	\$105,068.96
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$120,000.00	\$0.00	\$120,000.00	\$31,985.39	\$31,985.39	\$31,985.39	\$31,985.39	\$88,014.61
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$120,000.00	\$0.00	\$120,000.00	\$31,985.39	\$31,985.39	\$31,985.39	\$31,985.39	\$88,014.61
2430	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2440	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2441	MADERA Y PRODUCTOS DE MADERA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$85,000.00	\$0.00	\$85,000.00	\$49,315.34	\$49,315.34	\$49,315.34	\$49,315.34	\$35,684.66
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$85,000.00	\$0.00	\$85,000.00	\$49,315.34	\$49,315.34	\$49,315.34	\$49,315.34	\$35,684.66
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$343,447.00	\$60,000.00	\$403,447.00	\$282,456.22	\$282,456.22	\$282,456.22	\$282,456.22	\$120,990.78
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$343,447.00	\$60,000.00	\$403,447.00	\$282,456.22	\$282,456.22	\$282,456.22	\$282,456.22	\$120,990.78
2480	MATERIALES COMPLEMENTARIOS	\$200,000.00	\$0.00	\$200,000.00	\$84,770.99	\$84,770.99	\$84,770.99	\$84,770.99	\$115,229.01
2481	MATERIALES COMPLEMENTARIOS	\$200,000.00	\$0.00	\$200,000.00	\$84,770.99	\$84,770.99	\$84,770.99	\$84,770.99	\$115,229.01
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$2,445.40	\$2,445.40	\$2,445.40	\$2,445.40	\$7,554.60
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$2,445.40	\$2,445.40	\$2,445.40	\$2,445.40	\$7,554.60
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y D	\$276,000.00	\$0.00	\$276,000.00	\$61,425.00	\$61,425.00	\$61,425.00	\$61,425.00	\$214,575.00
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$235,000.00	\$0.00	\$235,000.00	\$61,425.00	\$61,425.00	\$61,425.00	\$61,425.00	\$173,575.00
2511	SUSTANCIAS QUÍMICAS	\$235,000.00	\$0.00	\$235,000.00	\$61,425.00	\$61,425.00	\$61,425.00	\$61,425.00	\$173,575.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGRO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2541	MATERIALES, ACCESORIOS Y SUMINISTROS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2550	MATERIALES, ACCESORIOS Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2551	MATERIALES, ACCESORIOS Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2590	OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00



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2591	OTROS PRODUCTOS QUÍMICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	\$0.00	\$780,000.00	\$345,789.98	\$345,789.98	\$345,789.98	\$345,789.98	\$434,210.02
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$780,000.00	\$0.00	\$780,000.00	\$345,789.98	\$345,789.98	\$345,789.98	\$345,789.98	\$434,210.02
2611	GASOLINA	\$780,000.00	\$0.00	\$780,000.00	\$345,789.98	\$345,789.98	\$345,789.98	\$345,789.98	\$434,210.02
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$92,000.00	\$0.00	\$92,000.00	\$3,173.28	\$3,173.28	\$3,173.28	\$3,173.28	\$88,826.72
2710	VESTUARIO Y UNIFORMES	\$45,000.00	\$0.00	\$45,000.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$43,250.00
2711	VESTUARIO Y UNIFORMES	\$45,000.00	\$0.00	\$45,000.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$43,250.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$45,000.00	\$0.00	\$45,000.00	\$1,423.28	\$1,423.28	\$1,423.28	\$1,423.28	\$43,576.72
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$45,000.00	\$0.00	\$45,000.00	\$1,423.28	\$1,423.28	\$1,423.28	\$1,423.28	\$43,576.72
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS	\$853,000.00	\$30,000.00	\$883,000.00	\$369,758.35	\$369,758.35	\$369,758.35	\$369,758.35	\$613,241.65
2910	HERRAMIENTAS MENORES	\$200,000.00	\$0.00	\$200,000.00	\$67,978.34	\$67,978.34	\$67,978.34	\$67,978.34	\$132,021.66
2911	HERRAMIENTAS MENORES	\$200,000.00	\$0.00	\$200,000.00	\$67,978.34	\$67,978.34	\$67,978.34	\$67,978.34	\$132,021.66
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2930	REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2931	REFACCIONES Y ACCESORIOS MENORES DE	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
2950	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2951	REFACCIONES Y ACCESORIOS MENORES DE	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$200,000.00	\$30,000.00	\$230,000.00	\$124,510.29	\$124,510.29	\$124,510.29	\$124,510.29	\$105,489.71
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$200,000.00	\$30,000.00	\$230,000.00	\$124,510.29	\$124,510.29	\$124,510.29	\$124,510.29	\$105,489.71
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$65,000.00	\$0.00	\$65,000.00	\$33,880.66	\$33,880.66	\$33,880.66	\$33,880.66	\$31,119.34
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$65,000.00	\$0.00	\$65,000.00	\$33,880.66	\$33,880.66	\$33,880.66	\$33,880.66	\$31,119.34
2990	REFACCIONES Y ACCESORIOS MENORES OTF	\$380,000.00	\$0.00	\$380,000.00	\$141,389.06	\$141,389.06	\$141,389.06	\$141,389.06	\$238,610.94
2991	REFACCIONES Y ACCESORIOS MENORES OTF	\$380,000.00	\$0.00	\$380,000.00	\$141,389.06	\$141,389.06	\$141,389.06	\$141,389.06	\$238,610.94
3000	SERVICIOS GENERALES	\$8,108,300.00	\$475,000.02	\$8,583,300.02	\$4,085,786.84	\$4,085,786.84	\$4,085,786.84	\$4,085,786.84	\$4,497,513.18
3100	SERVICIOS BÁSICOS	\$5,817,800.00	-\$75,000.00	\$5,742,800.00	\$2,757,600.55	\$2,757,600.55	\$2,757,600.55	\$2,757,600.55	\$2,985,199.45
3110	ENERGÍA ELÉCTRICA	\$5,735,000.00	-\$75,000.00	\$5,660,000.00	\$2,741,800.74	\$2,741,800.74	\$2,741,800.74	\$2,741,800.74	\$2,918,199.26
3444	SERVICIO DE ENERGÍA ELÉCTRICA	\$5,735,000.00	-\$75,000.00	\$5,660,000.00	\$2,741,800.74	\$2,741,800.74	\$2,741,800.74	\$2,741,800.74	\$2,918,199.26



SMAP JALPA
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Uscr supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión 07/ago./2025 11:33 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3120	GAS	\$1,000.00	\$0.00	\$1,000.00	\$430.90	\$430.90	\$430.90	\$430.90	\$569.10
3121	GAS	\$1,000.00	\$0.00	\$1,000.00	\$430.90	\$430.90	\$430.90	\$430.90	\$569.10
3130	AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3131	SERVICIO DE AGUA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3140	TELEFONIA TRADICIONAL	\$20,000.00	\$0.00	\$20,000.00	\$5,679.25	\$5,679.25	\$5,679.25	\$5,679.25	\$14,320.75
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$20,000.00	\$0.00	\$20,000.00	\$5,679.25	\$5,679.25	\$5,679.25	\$5,679.25	\$14,320.75
3150	TELEFONIA CELULAR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3151	SERVICIO DE TELEFONIA CELULAR	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3161	SERVICIO DE RADIOLOCALIZACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3163	SERVICIOS DE CONDUCCIÓN DE SEÑALES AN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES	\$48,000.00	\$0.00	\$48,000.00	\$9,689.66	\$9,689.66	\$9,689.66	\$9,689.66	\$38,310.34
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$48,000.00	\$0.00	\$48,000.00	\$9,689.66	\$9,689.66	\$9,689.66	\$9,689.66	\$38,310.34
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
3181	SERVICIO POSTAL	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3191	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3200	SERVICIOS DE ARRENDAMIENTO	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
3290	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3291	OTROS ARRENDAMIENTOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉ	\$229,500.00	\$0.00	\$229,500.00	\$102,432.70	\$102,432.70	\$102,432.70	\$102,432.70	\$127,067.30
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUC	\$32,000.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00
3315	SERVICIOS Y ASESORÍAS LEGALES, CONTABL	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
3316	OTRAS ASESORÍAS PARA LA OPERACIÓN DE I	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATIV	\$45,000.00	\$0.00	\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00
3331	SERVICIOS DE INFORMÁTICA	\$45,000.00	\$0.00	\$45,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$20,000.00
3340	SERVICIOS DE CAPACITACIÓN	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDOF	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$150,000.00	\$0.00	\$150,000.00	\$77,432.70	\$77,432.70	\$77,432.70	\$77,432.70	\$72,567.30
3351	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y I	\$150,000.00	\$0.00	\$150,000.00	\$77,432.70	\$77,432.70	\$77,432.70	\$77,432.70	\$72,567.30
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRAI	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00



**SMAP JALPA
ESTADO DE ZACATECAS**

Fecha y hora de Impresión | 07/ago./2025 | 11:33 a. m.

Ucr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Ejercicio del Presupuesto		Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMI	\$233,000.00	\$40,000.02	\$273,000.02	\$161,645.27	\$161,645.27	\$161,645.27	\$161,645.27	\$111,354.75
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$68,000.00	\$0.00	\$68,000.00	\$22,769.63	\$22,769.63	\$22,769.63	\$22,769.63	\$45,230.37
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$65,000.00	\$0.00	\$65,000.00	\$22,769.63	\$22,769.63	\$22,769.63	\$22,769.63	\$42,230.37
3419	OTROS SERVICIOS FINANCIEROS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONI	\$25,000.00	\$0.00	\$25,000.00	\$19,441.70	\$19,441.70	\$19,441.70	\$19,441.70	\$5,558.30
3441	SEGURO DE RESPONSABILIDAD PATRIMONIA	\$25,000.00	\$0.00	\$25,000.00	\$19,441.70	\$19,441.70	\$19,441.70	\$19,441.70	\$5,558.30
3470	FLETES Y MANIOBRAS	\$140,000.00	\$40,000.02	\$180,000.02	\$119,433.94	\$119,433.94	\$119,433.94	\$119,433.94	\$60,566.08
3471	FLETES Y MANIOBRAS	\$140,000.00	\$40,000.02	\$180,000.02	\$119,433.94	\$119,433.94	\$119,433.94	\$119,433.94	\$60,566.08
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, M.	\$627,000.00	\$510,000.00	\$1,137,000.00	\$642,479.20	\$642,479.20	\$642,479.20	\$642,479.20	\$494,520.80
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$5,000.00	\$60,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$5,000.00	\$60,000.00	\$65,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$40,000.00	\$0.00	\$40,000.00	\$450.00	\$450.00	\$450.00	\$450.00	\$39,550.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$40,000.00	\$0.00	\$40,000.00	\$450.00	\$450.00	\$450.00	\$450.00	\$39,550.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$80,000.00	\$0.00	\$80,000.00	\$15,250.00	\$15,250.00	\$15,250.00	\$15,250.00	\$64,750.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHI	\$80,000.00	\$0.00	\$80,000.00	\$15,250.00	\$15,250.00	\$15,250.00	\$15,250.00	\$64,750.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$500,000.00	\$450,000.00	\$950,000.00	\$626,779.20	\$626,779.20	\$626,779.20	\$626,779.20	\$323,220.80
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIE	\$500,000.00	\$450,000.00	\$950,000.00	\$626,779.20	\$626,779.20	\$626,779.20	\$626,779.20	\$323,220.80
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI	\$50,000.00	\$0.00	\$50,000.00	\$1,681.04	\$1,681.04	\$1,681.04	\$1,681.04	\$48,318.96
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$1,681.04	\$1,681.04	\$1,681.04	\$1,681.04	\$38,318.96
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INI	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN	\$15,000.00	\$0.00	\$15,000.00	\$1,681.04	\$1,681.04	\$1,681.04	\$1,681.04	\$13,318.96
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$43,000.00	\$0.00	\$43,000.00	\$3,228.02	\$3,228.02	\$3,228.02	\$3,228.02	\$39,771.98
3720	PASAJES TERRESTRES	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3721	PASAJES TERRESTRES ESTATALES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
3722	PASAJES TERRESTRES NACIONALES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3750	VIÁTICOS EN EL PAIS	\$40,000.00	\$0.00	\$40,000.00	\$3,228.02	\$3,228.02	\$3,228.02	\$3,228.02	\$36,771.98
3751	VIÁTICOS ESTATALES	\$25,000.00	\$0.00	\$25,000.00	\$3,228.02	\$3,228.02	\$3,228.02	\$3,228.02	\$21,771.98
3752	VIÁTICOS NACIONALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00



SMAP JALPA
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/ene./2025 Al 30/jun./2025

Usu: supervisor
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 07/ago./2025 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3800 SERVICIOS OFICIALES	\$146,000.00	\$0.00	\$146,000.00	\$6,435.03	\$6,435.03	\$6,435.03	\$6,435.03	\$139,564.97
3810 GASTOS DE CEREMONIAL	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3814 GASTOS DE CEREMONIAL DE LOS TITULARES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$55,000.00	\$0.00	\$55,000.00	\$6,435.03	\$6,435.03	\$6,435.03	\$6,435.03	\$48,564.97
3821 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$55,000.00	\$0.00	\$55,000.00	\$6,435.03	\$6,435.03	\$6,435.03	\$6,435.03	\$48,564.97
3830 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3831 CONGRESOS Y CONVENCIONES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3850 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3853 GASTOS DE REPRESENTACIÓN	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3900 OTROS SERVICIOS GENERALES	\$950,000.00	\$0.00	\$950,000.00	\$410,285.03	\$410,285.03	\$410,285.03	\$410,285.03	\$539,714.97
3910 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3911 SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
3920 IMPUESTOS Y DERECHOS	\$805,000.00	\$0.00	\$805,000.00	\$363,476.03	\$363,476.03	\$363,476.03	\$363,476.03	\$441,523.97
3922 DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$750,000.00	\$0.00	\$750,000.00	\$334,562.00	\$334,562.00	\$334,562.00	\$334,562.00	\$415,438.00
3923 OTROS IMPUESTOS Y DERECHOS	\$55,000.00	\$0.00	\$55,000.00	\$28,914.03	\$28,914.03	\$28,914.03	\$28,914.03	\$26,085.97
3950 PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3951 PENAS, MULTAS, ACCESORIOS Y ACTUALIZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
3960 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3961 OTROS GASTOS POR RESPONSABILIDADES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
3980 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SI	\$130,000.00	\$0.00	\$130,000.00	\$46,809.00	\$46,809.00	\$46,809.00	\$46,809.00	\$83,191.00
3981 IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SI	\$115,000.00	\$0.00	\$115,000.00	\$42,553.00	\$42,553.00	\$42,553.00	\$42,553.00	\$72,447.00
3982 IMPUESTO PARA LA UNIVERSIDAD AUTÓNOM.	\$15,000.00	\$0.00	\$15,000.00	\$4,256.00	\$4,256.00	\$4,256.00	\$4,256.00	\$10,744.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUB	\$1,048,395.00	-\$522,500.04	\$525,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$525,894.96
4200 TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1,048,395.00	-\$522,500.04	\$525,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$525,894.96
4240 TRANSFERENCIAS OTORGADAS A ENTIDADES	\$1,048,395.00	-\$522,500.04	\$525,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$525,894.96
4245 APORTACIONES PARA OBRAS	\$1,048,395.00	-\$522,500.04	\$525,894.96	\$0.00	\$0.00	\$0.00	\$0.00	\$525,894.96
5000 BIENES MUEBLES, INMUEBLES E INTANG	\$254,000.00	\$132,500.04	\$386,500.04	\$106,835.87	\$106,835.87	\$106,835.87	\$106,835.87	\$279,664.17
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$71,000.00	\$0.00	\$71,000.00	\$11,991.37	\$11,991.37	\$11,991.37	\$11,991.37	\$59,008.63
5110 MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5111 MOBILIARIO	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5112 EQUIPO DE ADMINISTRACIÓN	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
5120 MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5121 MUEBLES, EXCEPTO DE OFICINA Y ESTANTER	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5150 EQUIPO DE COMPUTO Y DE TECNOLOGIAS DE	\$20,000.00	\$0.00	\$20,000.00	\$11,991.37	\$11,991.37	\$11,991.37	\$11,991.37	\$8,008.63



**SMAP JALPA
ESTADO DE ZACATECAS**

Usr: supervisor
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión 07/ago./2025 11:33 a. m.

Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
5151 BIENES INFORMÁTICOS	\$20,000.00	\$0.00	\$20,000.00	\$11,991.37	\$11,991.37	\$11,991.37	\$11,991.37	\$8,008.63
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECRI	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5230 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5231 CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5410 VEHICULOS Y EQUIPO TERRESTRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5411 VEHICULOS Y EQUIPO TERRESTRE	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$181,000.00	\$132,500.04	\$313,500.04	\$94,844.50	\$94,844.50	\$94,844.50	\$94,844.50	\$218,655.54
5650 EQUIPO DE COMUNICACIÓN Y TELECOMUNIC.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5651 EQUIPOS Y APARATOS DE COMUNICACIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
5660 EQUIPOS DE GENERACIÓN ELÉCTRICA, APAR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5661 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$30,000.00	\$15,000.00	\$45,000.00	\$13,480.00	\$13,480.00	\$13,480.00	\$13,480.00	\$31,520.00
5671 HERRAMIENTAS	\$15,000.00	\$15,000.00	\$30,000.00	\$13,480.00	\$13,480.00	\$13,480.00	\$13,480.00	\$16,520.00
5672 REFACCIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00
5690 OTROS EQUIPOS	\$100,000.00	\$117,500.04	\$217,500.04	\$81,364.50	\$81,364.50	\$81,364.50	\$81,364.50	\$136,135.54
5691 OTROS EQUIPOS	\$100,000.00	\$117,500.04	\$217,500.04	\$81,364.50	\$81,364.50	\$81,364.50	\$81,364.50	\$136,135.54
Total	\$22,867,898.00	\$250,000.02	\$23,117,898.02	\$15,671,568.33	\$9,663,276.58	\$9,663,276.58	\$9,663,276.58	\$13,454,621....

L.C. GERARDO SOTO SANDOVAL
DIRECTOR DEL SIMAP JALPA, ZAC



L.C. IRENE RODRIGUEZ ESCOT
COMISARIO CONSEJO DIRECTIVO

JALPA, ZAC.
2024 - 2027



C. OLEGARIO VIRAMONTES GOMEZ
PRESIDENTE CONSEJO DIRECTIVO 2024-2027

GOBIERNO MUNICIPAL
DE JALPA, ZAC.
2024 - 2027