



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Ustr: Maria  
Rep: rpt:estadonanaliticoPresupuestofogrosos

Fecha y hora de Impresión | 06/oct./2025 09:56 a. m.

Ejercicio del Presupuesto	Egresos Aprobados		Ampliaciones / Reducciones		Egresos Modificados		Egresos Comprometidos		Egresos Devengados		Egresos Ejercidos		Pagado		Subejercicio	
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,336,354.80</b>		<b>-\$54,000.00</b>	<b>\$2,281,354.80</b>		<b>\$0.00</b>	<b>\$2,309,483.47</b>		<b>\$2,309,483.47</b>		<b>\$2,309,483.47</b>		<b>\$2,309,483.47</b>		<b>-\$28,128.67</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,253,338.74	\$0.00	\$0.00	\$1,253,338.74	\$0.00	\$0.00	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$19,572.45
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,253,338.74	\$0.00	\$0.00	\$1,253,338.74	\$0.00	\$0.00	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$19,572.45
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,253,338.74	\$0.00	\$0.00	\$1,253,338.74	\$0.00	\$0.00	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$1,233,766.29	\$19,572.45
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER EVENTUAL	\$100.02	\$0.00	\$0.00	\$100.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.02
1210	HONORARIOS ASIMILABLES A SALARIOS	\$50.01	\$0.00	\$0.00	\$50.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.01
1211	HONORARIOS ASIMILABLES A SALARIOS	\$50.01	\$0.00	\$0.00	\$50.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.01
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50.01	\$0.00	\$0.00	\$50.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.01
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$50.01	\$0.00	\$0.00	\$50.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.01
1300	REMUNERACIONES ADICIONALES Y ESPECIAL	\$180,250.02	\$62,499.99	\$242,750.01	\$250,000.00	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$242,591.48	\$158.53
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS	\$46,250.01	\$0.00	\$46,250.01	\$0.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$9,340.01
1311	PRIMA QUINCENAL POR AÑOS DE SERVICIO	\$46,250.01	\$0.00	\$46,250.01	\$0.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$36,910.00	\$9,340.01
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIONES	\$62,750.01	\$0.00	\$62,750.01	\$0.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$6,202.01
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$62,499.99	\$0.00	\$62,499.99	\$0.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$56,548.00	\$5,951.99
1322	GRATIFICACIÓN DE FIN DE AÑO	\$0.03	\$0.00	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.03
1323	BONO ESPECIAL ANUAL	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
1330	HORAS EXTRAORDINARIAS	\$21,249.99	\$37,500.00	\$58,749.99	\$150,000.00	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	-\$23,028.67
1331	HORAS EXTRAORDINARIAS	\$21,249.99	\$37,500.00	\$58,749.99	\$150,000.00	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	\$81,778.66	-\$23,028.67
1340	COMPENSACIONES	\$50,000.01	\$24,999.99	\$75,000.00	\$100,000.00	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$7,645.18
1341	COMPENSACIONES ADICIONALES POR SERVICIOS	\$50,000.01	\$24,999.99	\$75,000.00	\$100,000.00	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$67,354.82	\$7,645.18
1400	SEGURIDAD SOCIAL	\$353,666.41	-\$41,000.00	\$312,666.41	\$13,000.00	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	\$441,403.66	-\$128,737.25
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$144,999.99	-\$30,000.00	\$114,999.99	-\$30,000.00	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	-\$23,132.70
1412	APORTACIONES AL IMSS	\$144,999.99	-\$30,000.00	\$114,999.99	-\$30,000.00	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	\$138,132.69	-\$23,132.70
1420	APORTACIONES A FONDOS DE VIVIENDA	\$75,000.00	-\$11,000.00	\$64,000.00	-\$11,000.00	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	-\$35,623.69
1422	APORTACIONES AL INFONAVIT	\$75,000.00	-\$11,000.00	\$64,000.00	-\$11,000.00	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	\$99,623.69	-\$35,623.69
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$114,999.99	\$0.00	\$114,999.99	\$54,000.00	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	-\$64,401.99
1432	CUOTAS AL RCV	\$114,999.99	\$0.00	\$114,999.99	\$54,000.00	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	\$179,401.98	-\$64,401.99
1440	APORTACIONES PARA SEGUROS	\$18,666.43	\$0.00	\$18,666.43	\$0.00	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	-\$5,578.87
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$18,666.43	\$0.00	\$18,666.43	\$0.00	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	\$24,245.30	-\$5,578.87
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$395,500.23	-\$62,499.99	\$333,000.24	-\$250,000.00	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$263,690.04	\$69,310.20
1520	INDEMNIZACIONES	\$250.23	\$0.00	\$250.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$250.23
1521	INDEMNIZACIONES POR ACCIDENTES EN EL TRABAJO	\$0.24	\$0.00	\$0.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.24
1522	LIQUIDACIONES	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
1530	PRESTACIONES Y HABERES DE RETIRO	\$125,000.01	-\$62,499.99	\$62,500.02	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$62,500.02



**SMAP JALPA  
ESTADO DE ZACATECAS**

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Ustr: Maria  
Rep.: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct./2025 09:56 a. m.

	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
1531	PRESTACIONES Y HABERES DE RETIRO	\$50,000.01	-\$24,999.99	\$25,000.02	-\$100,000.00	\$0.00	\$0.00	\$25,000.02
1532	ANTIGÜEDAD	\$75,000.00	-\$37,500.00	\$37,500.00	-\$150,000.00	\$0.00	\$0.00	\$37,500.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓM	\$270,249.99	\$0.00	\$270,249.99	\$0.00	\$263,690.04	\$263,690.04	\$6,559.95
1593	PAGAS DE DEFUNCIÓN	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
1596	BONO DE DESPENSA	\$212,499.99	\$0.00	\$212,499.99	\$0.00	\$214,760.44	\$214,760.44	-\$2,260.45
1598	BONO MENSUAL	\$57,500.01	\$0.00	\$57,500.01	\$0.00	\$48,929.60	\$48,929.60	\$8,570.41
1700	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLIC</b>	<b>\$152,499.38</b>	<b>-\$13,000.00</b>	<b>\$139,499.38</b>	<b>-\$13,000.00</b>	<b>\$128,032.00</b>	<b>\$128,032.00</b>	<b>\$11,467.38</b>
1710	ESTÍMULOS	\$152,499.38	-\$13,000.00	\$139,499.38	-\$13,000.00	\$128,032.00	\$128,032.00	\$11,467.38
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENC	\$151,999.37	-\$13,000.00	\$138,999.37	-\$13,000.00	\$128,032.00	\$128,032.00	\$10,967.37
1712	ESTÍMULOS AL PERSONAL OPERATIVO	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$500.01
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$927,961.78</b>	<b>\$68,750.00</b>	<b>\$996,711.78</b>	<b>\$702,396.07</b>	<b>\$702,396.07</b>	<b>\$702,396.07</b>	<b>\$294,315.71</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN D	\$72,999.96	\$0.00	\$72,999.96	\$45,960.94	\$45,960.94	\$45,960.94	\$27,039.02
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$22,500.00	\$0.00	\$22,500.00	\$29,948.88	\$29,948.88	\$29,948.88	-\$7,448.88
2111	PAPELERÍA DE OFICINA	\$22,500.00	\$0.00	\$22,500.00	\$29,948.88	\$29,948.88	\$29,948.88	-\$7,448.88
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$12,500.01	\$0.00	\$12,500.01	\$8,417.23	\$8,417.23	\$8,417.23	\$4,082.78
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPR	\$12,500.01	\$0.00	\$12,500.01	\$8,417.23	\$8,417.23	\$8,417.23	\$4,082.78
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES D	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$2,499.99
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$2,499.99
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
2160	MATERIAL DE LIMPIEZA	\$15,000.00	\$0.00	\$15,000.00	\$7,594.83	\$7,594.83	\$7,594.83	\$7,405.17
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$15,000.00	\$0.00	\$15,000.00	\$7,594.83	\$7,594.83	\$7,594.83	\$7,405.17
2170	MATERIALES Y ÚTILES DE ENSEÑANZA	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$2,499.99
2172	OTROS MATERIALES Y SUMINISTROS PARA C	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$2,499.99
2180	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$17,499.99	\$0.00	\$17,499.99	\$0.00	\$0.00	\$0.00	\$17,499.99
2181	MATERIALES PARA EL REGISTRO E IDENTIFIC	\$17,499.99	\$0.00	\$17,499.99	\$0.00	\$0.00	\$0.00	\$17,499.99
2200	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$86,250.00</b>	<b>\$37,500.00</b>	<b>\$123,750.00</b>	<b>\$95,787.41</b>	<b>\$95,787.41</b>	<b>\$95,787.41</b>	<b>\$27,962.59</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$84,999.99	\$37,500.00	\$122,499.99	\$95,787.41	\$95,787.41	\$95,787.41	\$26,712.58
2213	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$75,000.00	\$24,999.99	\$99,999.99	\$70,220.72	\$70,220.72	\$70,220.72	\$29,779.27
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSON	\$9,999.99	\$12,500.01	\$22,500.00	\$25,566.69	\$25,566.69	\$25,566.69	-\$3,066.69
2230	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$1,250.01
2231	UTENSILIOS PARA EL SERVICIO DE ALIMENTA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$1,250.01



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**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Usr: Maria  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct/2025 09:56 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HILATURA	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
2370	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HILATURA	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
2371	PRODUCTOS DE CUERO, PIEL, PLÁSTICO Y HILATURA	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.01
2400	<b>MATERIALES Y ARTICULOS DE CONSTRUCCION</b>	<b>\$222,361.79</b>	<b>\$30,000.00</b>	<b>\$252,361.79</b>	<b>\$160,668.88</b>	<b>\$160,668.88</b>	<b>\$160,668.88</b>	<b>\$160,668.88</b>	<b>\$91,692.91</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	\$0.00	\$30,000.00	\$16,916.37	\$16,916.37	\$16,916.37	\$16,916.37	\$13,083.63
2411	MATERIALES DE CONSTRUCCION	\$30,000.00	\$0.00	\$30,000.00	\$16,916.37	\$16,916.37	\$16,916.37	\$16,916.37	\$13,083.63
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$16,465.52	\$16,465.52	\$16,465.52	\$16,465.52	\$13,534.48
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	\$0.00	\$30,000.00	\$16,465.52	\$16,465.52	\$16,465.52	\$16,465.52	\$13,534.48
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2440	MADERA Y PRODUCTOS DE MADERA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2441	MADERA Y PRODUCTOS DE MADERA	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,250.01	\$0.00	\$1,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,250.01
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,249.99	\$0.00	\$20,249.99	\$18,763.74	\$18,763.74	\$18,763.74	\$18,763.74	\$1,486.25
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$20,249.99	\$0.00	\$20,249.99	\$18,763.74	\$18,763.74	\$18,763.74	\$18,763.74	\$1,486.25
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$85,861.77	\$30,000.00	\$115,861.77	\$54,995.18	\$54,995.18	\$54,995.18	\$54,995.18	\$60,866.59
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCION	\$85,861.77	\$30,000.00	\$115,861.77	\$54,995.18	\$54,995.18	\$54,995.18	\$54,995.18	\$60,866.59
2480	MATERIALES COMPLEMENTARIOS	\$50,000.01	\$0.00	\$50,000.01	\$53,528.07	\$53,528.07	\$53,528.07	\$53,528.07	-\$3,528.06
2481	MATERIALES COMPLEMENTARIOS	\$50,000.01	\$0.00	\$50,000.01	\$53,528.07	\$53,528.07	\$53,528.07	\$53,528.07	-\$3,528.06
2490	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2491	OTROS MATERIALES Y ARTICULOS DE CONSTRUCCION	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
2500	<b>PRODUCTOS QUIMICOS, FARMACEUTICOS Y DROGAS</b>	<b>\$74,500.07</b>	<b>\$0.00</b>	<b>\$74,500.07</b>	<b>\$61,425.00</b>	<b>\$61,425.00</b>	<b>\$61,425.00</b>	<b>\$61,425.00</b>	<b>\$13,075.07</b>
2510	PRODUCTOS QUÍMICOS BÁSICOS	\$64,250.06	\$0.00	\$64,250.06	\$61,425.00	\$61,425.00	\$61,425.00	\$61,425.00	\$2,825.06
2511	SUSTANCIAS QUÍMICAS	\$64,250.06	\$0.00	\$64,250.06	\$61,425.00	\$61,425.00	\$61,425.00	\$61,425.00	\$2,825.06
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2521	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
2540	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCION	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
2541	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCION	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
2550	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCION	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2551	MATERIALES, ACCESORIOS Y SUMINISTROS PARA LA CONSTRUCCION	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.01
2590	OTROS PRODUCTOS QUÍMICOS	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Ustr: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos  
Fecha y hora de Impresión | 06/oct/2025 09:56 a. m.

Ejercicio del Presupuesto	Egresos Aprobado		Ampliaciones / Reducciones		Egresos Modificado		Egresos Comprometido		Egresos Devengado		Egresos Ejercicio		Pagado		Subejercicio	
2591	OTROS PRODUCTOS QUÍMICOS	\$249.99	\$0.00	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$196,000.00	-\$13,750.00	\$181,250.00	\$181,250.00	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$18,009.77	
2610	GASOLINA	\$196,000.00	-\$13,750.00	\$181,250.00	\$181,250.00	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$163,240.23	\$18,009.77	
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$61,599.93	\$0.00	\$61,599.93	\$61,599.93	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$27,119.59	\$34,480.34	
2710	VESTUARIO Y UNIFORMES	\$22,499.93	\$0.00	\$22,499.93	\$22,499.93	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$7,628.21	\$14,871.72	
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$38,599.99	\$0.00	\$38,599.99	\$38,599.99	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,108.61	
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PEI	\$38,599.99	\$0.00	\$38,599.99	\$38,599.99	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,491.38	\$19,108.61	
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, E	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIO	\$213,250.02	\$15,000.00	\$228,250.02	\$228,250.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$148,194.02	\$80,056.00	
2910	HERRAMIENTAS MENORES	\$50,000.01	\$0.00	\$50,000.01	\$50,000.01	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$6,547.82	
2911	HERRAMIENTAS MENORES	\$50,000.01	\$0.00	\$50,000.01	\$50,000.01	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$41,452.19	\$6,547.82	
2920	REFACCIONES Y ACCESORIOS MENORES DE	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2921	REFACCIONES Y ACCESORIOS MENORES DE	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2930	REFACCIONES Y ACCESORIOS MENORES DE	\$624.99	\$0.00	\$624.99	\$624.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.99	
2931	REFACCIONES Y ACCESORIOS MENORES DE	\$624.99	\$0.00	\$624.99	\$624.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$624.99	
2940	REFACCIONES Y ACCESORIOS MENORES DE	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2941	REFACCIONES Y ACCESORIOS MENORES DE	\$500.01	\$0.00	\$500.01	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01	
2950	REFACCIONES Y ACCESORIOS MENORES DE	\$125.01	\$0.00	\$125.01	\$125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.01	
2951	REFACCIONES Y ACCESORIOS MENORES DE	\$125.01	\$0.00	\$125.01	\$125.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.01	
2960	REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.01	\$15,000.00	\$65,000.01	\$65,000.01	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$35,444.95	
2961	REFACCIONES Y ACCESORIOS MENORES DE	\$50,000.01	\$15,000.00	\$65,000.01	\$65,000.01	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$29,555.06	\$35,444.95	
2970	REFACCIONES Y ACCESORIOS MENORES DE	\$249.99	\$0.00	\$249.99	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
2971	REFACCIONES Y ACCESORIOS MENORES DE	\$249.99	\$0.00	\$249.99	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
2980	REFACCIONES Y ACCESORIOS MENORES DE	\$16,250.01	\$0.00	\$16,250.01	\$16,250.01	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$11,063.24	
2981	REFACCIONES Y ACCESORIOS MENORES DE	\$16,250.01	\$0.00	\$16,250.01	\$16,250.01	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$5,186.77	\$11,063.24	
2990	REFACCIONES Y ACCESORIOS MENORES OTF	\$94,999.98	\$0.00	\$94,999.98	\$94,999.98	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$22,999.98	
2991	REFACCIONES Y ACCESORIOS MENORES OTF	\$94,999.98	\$0.00	\$94,999.98	\$94,999.98	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$72,000.00	\$22,999.98	
3000	SERVICIOS GENERALES	\$2,037,661.56	\$238,000.01	\$2,275,661.57	\$2,275,661.57	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$1,455,920.87	\$819,740.70	
3100	SERVICIOS BÁSICOS	\$1,454,449.95	-\$37,500.00	\$1,416,949.95	\$1,416,949.95	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$1,236,991.93	\$179,958.02	
3110	ENERGÍA ELÉCTRICA	\$1,433,749.98	-\$37,500.00	\$1,396,249.98	\$1,396,249.98	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$164,097.67	
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$1,433,749.98	-\$37,500.00	\$1,396,249.98	\$1,396,249.98	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$1,232,152.31	\$164,097.67	



**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Usr: Maria  
Rep: rptEstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión: 06/oct./2025 09:56 a. m.

	Egresos Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercido	Pagado	Subejercicio
3120	GAS	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3121	GAS	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3130	AGUA	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3131	SERVICIO DE AGUA	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3140	TELEFONIA TRADICIONAL	\$5,000.01	\$0.00	\$5,000.01	\$2,839.62	\$2,839.62	\$2,839.62	\$2,160.39
3141	SERVICIO TELEFONICO CONVENCIONAL	\$5,000.01	\$0.00	\$5,000.01	\$2,839.62	\$2,839.62	\$2,839.62	\$2,160.39
3150	TELEFONIA CELULAR	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$2,000.01
3151	SERVICIO DE TELEFONIA CELULAR	\$2,000.01	\$0.00	\$2,000.01	\$0.00	\$0.00	\$0.00	\$2,000.01
3160	SERVICIOS DE TELECOMUNICACIONES Y SAT	\$499.98	\$0.00	\$499.98	\$0.00	\$0.00	\$0.00	\$499.98
3161	SERVICIO DE RADIOLOCALIZACION	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3163	SERVICIOS DE CONDUCCION DE SENALES AN	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3170	SERVICIOS DE ACCESO DE INTERNET, REDES	\$12,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES	\$12,000.00	\$0.00	\$12,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$10,000.00
3180	SERVICIOS POSTALES Y TELEGRAFICOS	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
3181	SERVICIO POSTAL	\$75.00	\$0.00	\$75.00	\$0.00	\$0.00	\$0.00	\$75.00
3190	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$624.99	\$0.00	\$624.99	\$0.00	\$0.00	\$0.00	\$624.99
3191	SERVICIOS INTEGRALES Y OTROS SERVICIOS	\$624.99	\$0.00	\$624.99	\$0.00	\$0.00	\$0.00	\$624.99
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$3,000.00</b>	<b>\$500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EI	\$2,750.01	\$500.00	\$3,250.01	\$0.00	\$0.00	\$0.00	\$3,250.01
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EI	\$2,750.01	\$500.00	\$3,250.01	\$0.00	\$0.00	\$0.00	\$3,250.01
3290	OTROS ARRENDAMIENTOS	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
3291	OTROS ARRENDAMIENTOS	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$249.99
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTIFICOS, TÈ</b>	<b>\$57,375.03</b>	<b>\$0.00</b>	<b>\$57,375.03</b>	<b>\$8,390.00</b>	<b>\$8,390.00</b>	<b>\$8,390.00</b>	<b>\$48,985.03</b>
3310	SERVICIOS LEGALES, DE CONTABILIDAD, AUC	\$8,000.01	\$0.00	\$8,000.01	\$0.00	\$0.00	\$0.00	\$8,000.01
3315	SERVICIOS Y ASESORIAS LEGALES, CONTABL	\$5,000.01	\$0.00	\$5,000.01	\$0.00	\$0.00	\$0.00	\$5,000.01
3316	OTRAS ASESORIAS PARA LA OPERACION DE I	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
3330	SERVICIOS DE CONSULTORIA ADMINISTRATV	\$11,250.00	\$0.00	\$11,250.00	\$8,390.00	\$8,390.00	\$8,390.00	\$2,860.00
3331	SERVICIOS DE INFORMÁTICA	\$11,250.00	\$0.00	\$11,250.00	\$8,390.00	\$8,390.00	\$8,390.00	\$2,860.00
3340	SERVICIOS DE CAPACITACION	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$500.01
3341	SERVICIOS PARA CAPACITACION A SERVIDOF	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$500.01
3350	SERVICIOS DE INVESTIGACIÓN CIENTIFICA Y I	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3351	SERVICIOS DE INVESTIGACIÓN CIENTIFICA Y I	\$37,500.00	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$37,500.00
3360	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$125.01	\$0.00	\$125.01	\$0.00	\$0.00	\$0.00	\$125.01
3361	SERVICIOS DE APOYO ADMINISTRATIVO, TRA	\$125.01	\$0.00	\$125.01	\$0.00	\$0.00	\$0.00	\$125.01

*Handwritten signature and initials*



**SMAP JALPA**  
**ESTADO DE ZACATECAS**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Usr: Maria  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct/2025 09:56 a. m.

	Ejercicio del Presupuesto	Egresos Aprobado	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Egresos Devengado	Egresos Ejercicio	Pagado	Subejercicio
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMI</b>	<b>\$68,250.01</b>	<b>\$20,000.01</b>	<b>\$78,250.02</b>	<b>\$30,983.83</b>	<b>\$30,983.83</b>	<b>\$30,983.83</b>	<b>\$30,983.83</b>	<b>\$47,266.19</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$17,000.01	\$0.00	\$17,000.01	\$12,043.17	\$12,043.17	\$12,043.17	\$12,043.17	\$4,956.84
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$16,250.01	\$0.00	\$16,250.01	\$12,043.17	\$12,043.17	\$12,043.17	\$12,043.17	\$4,206.84
3419	OTROS SERVICIOS FINANCIEROS	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
3440	SEGUROS DE RESPONSABILIDAD PATRIMONIAL	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
3441	SEGURO DE RESPONSABILIDAD PATRIMONIAL	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
3470	FLETES Y MANIOBRAS	\$35,000.01	\$20,000.01	\$55,000.02	\$18,940.66	\$18,940.66	\$18,940.66	\$18,940.66	\$36,059.36
3471	FLETES Y MANIOBRAS	\$35,000.01	\$20,000.01	\$55,000.02	\$18,940.66	\$18,940.66	\$18,940.66	\$18,940.66	\$36,059.36
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, M</b>	<b>\$156,749.97</b>	<b>\$256,000.00</b>	<b>\$411,749.97</b>	<b>\$54,104.52</b>	<b>\$54,104.52</b>	<b>\$54,104.52</b>	<b>\$54,104.52</b>	<b>\$357,645.46</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR E	\$1,250.01	\$30,000.00	\$31,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.01
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMU	\$1,250.01	\$30,000.00	\$31,250.01	\$0.00	\$0.00	\$0.00	\$0.00	\$31,250.01
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$9,999.99	\$0.00	\$9,999.99	\$2,918.21	\$2,918.21	\$2,918.21	\$2,918.21	\$7,081.78
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENT	\$9,999.99	\$0.00	\$9,999.99	\$2,918.21	\$2,918.21	\$2,918.21	\$2,918.21	\$7,081.78
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO	\$20,000.01	\$0.00	\$20,000.01	\$10,603.28	\$10,603.28	\$10,603.28	\$10,603.28	\$9,396.73
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHIC	\$20,000.01	\$0.00	\$20,000.01	\$10,603.28	\$10,603.28	\$10,603.28	\$10,603.28	\$9,396.73
3570	INSTALACION, REPARACION Y MANTENIMIENT	\$124,999.98	\$225,000.00	\$349,999.98	\$40,583.03	\$40,583.03	\$40,583.03	\$40,583.03	\$309,416.95
3571	INSTALACION, REPARACION Y MANTENIMIENT	\$124,999.98	\$225,000.00	\$349,999.98	\$40,583.03	\$40,583.03	\$40,583.03	\$40,583.03	\$309,416.95
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESEC	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIEI	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLI</b>	<b>\$12,499.98</b>	<b>\$0.00</b>	<b>\$12,499.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,499.98</b>
3610	DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS I	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3611	INFORMACIÓN EN MEDIOS MASIVOS DERIVAD	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99
3690	OTROS SERVICIOS DE INFORMACIÓN	\$9,999.99	\$0.00	\$9,999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$9,999.99
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL IN	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSION	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$10,749.99</b>	<b>\$0.00</b>	<b>\$10,749.99</b>	<b>\$202.59</b>	<b>\$202.59</b>	<b>\$202.59</b>	<b>\$202.59</b>	<b>\$10,547.40</b>
3720	PASAJES TERRESTRES	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
3721	PASAJES TERRESTRES ESTATALES	\$500.01	\$0.00	\$500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$500.01
3722	PASAJES TERRESTRES NACIONALES	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99
3750	VIÁTICOS EN EL PAIS	\$9,999.99	\$0.00	\$9,999.99	\$202.59	\$202.59	\$202.59	\$202.59	\$9,797.40
3751	VIÁTICOS ESTATALES	\$6,249.99	\$0.00	\$6,249.99	\$202.59	\$202.59	\$202.59	\$202.59	\$6,047.40
3752	VIÁTICOS NACIONALES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00



**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/jul./2025 Al 30/sep./2025**

Usu: Maria  
Rep: rpt:EstadoAnaliticoPresupuestoEgresos

Fecha y hora de Impresión | 06/oct/2025 09:56 a. m.

Ejercicio del Presupuesto	Egresos Aprobados		Ampliaciones / Reducciones		Egresos Modificados		Egresos Comprometidos		Egresos Devengados		Egresos Ejercidos		Pagado		Subejercicio	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$7,500.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.18</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$4,470.00</b>	<b>\$3,030.18</b>	
3810	GASTOS DE CEREMONIAL	\$0.21	\$0.00	\$0.21	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	-\$3,269.79	
3814	GASTOS DE CEREMONIAL DE LOS TITULARES	\$0.21	\$0.00	\$0.21	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	\$3,270.00	-\$3,269.79	
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,749.99	\$0.00	\$4,749.99	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$3,549.99	
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,749.99	\$0.00	\$4,749.99	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$3,549.99	
3830	CONGRESOS Y CONVENCIONES	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99	
3831	CONGRESOS Y CONVENCIONES	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99	
3850	GASTOS DE REPRESENTACIÓN	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
3853	GASTOS DE REPRESENTACIÓN	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$277,086.45</b>	<b>\$0.00</b>	<b>\$277,086.45</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$120,778.00</b>	<b>\$156,308.45</b>	
3910	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$999.99	\$0.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99	
3911	SERVICIOS FUNERARIOS Y DE CEMENTERIOS	\$999.99	\$0.00	\$999.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$999.99	
3920	IMPUESTOS Y DERECHOS	\$240,836.49	\$0.00	\$240,836.49	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$96,601.00	\$144,235.49		
3922	DERECHOS POR EXTRACCIÓN Y DESCARGAS	\$227,184.00	\$0.00	\$227,184.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$71,555.00	\$156,629.00		
3923	OTROS IMPUESTOS Y DERECHOS	\$13,652.49	\$0.00	\$13,652.49	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	\$25,046.00	-\$11,393.51		
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZAC	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99		
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZA	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99		
3960	OTROS GASTOS POR RESPONSABILIDADES	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99		
3961	OTROS GASTOS POR RESPONSABILIDADES	\$2,499.99	\$0.00	\$2,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499.99		
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SI	\$32,499.99	\$0.00	\$32,499.99	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$24,177.00	\$8,322.99		
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SI	\$28,749.99	\$0.00	\$28,749.99	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$21,978.00	\$6,771.99		
3982	IMPUESTO PARA LA UNIVERSIDAD AUTÓNOM.	\$3,750.00	\$0.00	\$3,750.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$2,199.00	\$1,551.00		
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUB</b>	<b>\$262,098.75</b>	<b>-\$261,250.02</b>	<b>\$848.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$848.73</b>		
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$262,098.75	-\$261,250.02	\$848.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.73		
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES EXTRANJERAS	\$262,098.75	-\$261,250.02	\$848.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.73		
4245	APORTACIONES PARA OBRAS	\$262,098.75	-\$261,250.02	\$848.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$848.73		
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$69,499.95</b>	<b>\$66,750.02</b>	<b>\$130,249.97</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$128,065.18</b>	<b>\$2,184.79</b>		
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$17,749.98	\$0.00	\$17,749.98	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$14,198.25		
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$12,499.98	\$0.00	\$12,499.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,499.98		
5111	MOBILIARIO	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99		
5112	EQUIPO DE ADMINISTRACIÓN	\$6,249.99	\$0.00	\$6,249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,249.99		
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99		
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99		
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE INFORMACIÓN	\$5,000.01	\$0.00	\$5,000.01	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$1,448.28		

*Handwritten signature and initials*



**SMAP JALPA  
ESTADO DE ZACATECAS**

**Estado Analítico del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Del 01/Jul./2025 Al 30/sep./2025**

Fecha y hora de Impresión | 06/oct./2025 09:56 a. m.

Usr: Maria  
Rep: rptEstadoAnalíticoPresupuestoEgresos

Ejercicio del Presupuesto	Egresos	Ampliaciones /	Egresos	Egresos	Egresos	Egresos	Egresos	Pagado	Subejercicio
	Aprobado	(Reducciones)							
5151 BIENES INFORMÁTICOS	\$5,000.01	\$0.00	\$5,000.01	\$3,551.73	\$3,551.73	\$3,551.73	\$3,551.73	\$1,448.28	
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
5230 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
5231 CÁMARAS FOTOGRAFICAS Y DE VIDEO	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
5400 VEHICULOS Y EQUIPO DE TRANSPORTE	\$249.99	\$500.00	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$749.99	
5410 VEHICULOS Y EQUIPO TERRESTRE	\$249.99	\$500.00	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$749.99	
5411 VEHICULOS Y EQUIPO TERRESTRE	\$249.99	\$500.00	\$749.99	\$0.00	\$0.00	\$0.00	\$0.00	\$749.99	
5600 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$45,249.99	\$66,250.02	\$111,500.01	\$124,513.45	\$124,513.45	\$124,513.45	\$124,513.45	-\$13,013.44	
5650 EQUIPO DE COMUNICACION Y TELECOMUNICACIONES	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
5651 EQUIPOS Y APARATOS DE COMUNICACIONES	\$249.99	\$0.00	\$249.99	\$0.00	\$0.00	\$0.00	\$0.00	\$249.99	
5660 EQUIPOS DE GENERACION ELÉCTRICA, APARATOS Y EQUIPO ELÉCTRICO Y ELECTRONICO	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01	
5661 MAQUINARIA Y EQUIPO ELÉCTRICO Y ELECTRONICO	\$12,500.01	\$0.00	\$12,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.01	
5670 HERRAMIENTAS Y MÁQUINAS-HERRAMIENTAS	\$7,500.00	\$7,500.00	\$15,000.00	\$28,448.28	\$28,448.28	\$28,448.28	\$28,448.28	-\$13,448.28	
5671 HERRAMIENTAS	\$7,500.00	\$7,500.00	\$15,000.00	\$28,448.28	\$28,448.28	\$28,448.28	\$28,448.28	-\$17,948.28	
5672 HERRAMIENTAS	\$7,500.00	\$7,500.00	\$15,000.00	\$28,448.28	\$28,448.28	\$28,448.28	\$28,448.28	-\$17,948.28	
5690 REEFACCIONES	\$3,750.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	
5690 OTROS EQUIPOS	\$24,999.99	\$58,750.02	\$83,750.01	\$96,065.17	\$96,065.17	\$96,065.17	\$96,065.17	-\$12,315.16	
5691 OTROS EQUIPOS	\$24,999.99	\$58,750.02	\$83,750.01	\$96,065.17	\$96,065.17	\$96,065.17	\$96,065.17	-\$12,315.16	
<b>Total</b>	<b>\$5,626,576.84</b>	<b>\$58,250.01</b>	<b>\$5,684,826.85</b>	<b>\$7,266,382.12</b>	<b>\$4,595,865.59</b>	<b>\$4,595,865.59</b>	<b>\$4,595,865.59</b>	<b>\$1,088,981.26</b>	



L.C. GERARDO SOTO SANDOVAL  
DIRECTOR DEL SIMAP JALPA, ZAC

SINDICATURA  
JALPA, ZAC.

L.C. IRENE RODRIGUEZ ESCOBAR  
2024 - 2027 COMISARIO CONSEJO DIRECTIVO 2024-2027



C. OLEGARIO VIRAMONTES GOMEZ  
PRESIDENTE CONSEJO DIRECTIVO 2024-2027  
DE JALPA, ZAC.  
2024 - 2027